

LEGAL NOTICE

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COÖS COUNTY DELEGATION MEETING  
and  
COÖS COUNTY PUBLIC HEARING  
on  
COÖS COUNTY COMMISSIONERS' RECOMMENDED FY2025 BUDGET  
(Including Coös County's 23 Unincorporated Places)  
Friday, December 13, 2024 10 A.M.  
North Country Resource Center, Lancaster, NH

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**ESTIMATED REVENUE:**

County Nursing Hospital, W. Stewartstown	\$ 9,899,460
County Nursing Home, Berlin	11,832,228
Register of Deeds	366,300
County Sheriff	712,500
County Attorney, Victim/Witness, Dept. of Corrections	119,220
Land Management	101,130
Interest on Investments	200,250
Federal Payment in Lieu of Taxes	250,000
Federal Funds	1,025,000
Recycling Center & Transfer Station	226,750
Transfers, Refunds, Grants & Miscellaneous Income	1,426,070
Surplus to Reduce Taxes	4,500,000
County Tax	<u>17,690,402</u>
<b>TOTAL REVENUE</b>	<b>\$48,349,310</b>

**PROPOSED APPROPRIATIONS:**

County Nursing Hospital, W. Stewartstown	\$13,926,790
County Nursing Home, Berlin	16,993,720
Administration, Treasurer, Finance, County Report	2,956,390
County Attorney	550,730
Victim/Witness Advocacy Program	121,130
Register of Deeds	372,150
County Sheriff + Grant	1,685,510
Medical Referees	20,000
State Assistance Programs/Placement Prevention	6,297,860
Corrections Department	3,176,960
Land Management	35,850
Coös County Administrative Building	49,740
Coös County Cooperative Extension	247,910
Coös County Conservation District	137,330
Debt Service	116,520
County Delegation Expense	15,000
Other Special Appropriations	147,800
Specials: 53 <sup>rd</sup> Payroll/Operation/Econ Study/Finance Software	250,000
Federal Funds	1,025,000
Recycling Center & Transfer Station	<u>222,920</u>
<b>TOTAL EXPENDITURES</b>	<b>\$48,349,310</b>

<b>Unincorporated Places Estimated Revenue</b>	<b>\$1,213,424</b>
<b>Unincorporated Places Proposed Appropriations</b>	<b>\$1,213,424</b>

The Coös County Delegation will convene a short meeting prior to the Public Hearing to take action on a continuing resolution for January-March 2025 budget spending and any other business to come before the Delegation.

Thomas M. Brady, Chairman - COÖS COUNTY COMMISSIONERS  
Representative Arnold Davis, Chairman - COÖS COUNTY DELEGATION