



Proposed Budget
Stratford

If you have recently made changes to your proposed warrant articles, you must click the "View/Calculate" button at the bottom of the budget tab in the portal to ensure that the values in this report have been updated.

DRAFT

THIS IS A DRAFT REPORT FOR REVIEW PURPOSES ONLY
THE PROPOSED BUDGET PROCESS MUST BE COMPLETED IN
THE TAX RATE SETTING PORTAL BEFORE A FINAL REPORT
CAN BE GENERATED FOR THE PURPOSES OF CERTIFICATION
AND PUBLIC POSTING

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	02	\$93,411	\$93,625	\$96,725	\$0
4140	Election, Registration, and Vital Statistics	02	\$51,303	\$51,672	\$51,510	\$0
4150	Financial Administration	02	\$66,225	\$64,200	\$66,700	\$0
4152	Property Assessment		\$0	\$0	\$0	\$0
4153	Legal Expense	02	\$24,453	\$14,000	\$14,000	\$0
4155	Personnel Administration	02	\$55,794	\$56,000	\$56,000	\$0
4191	Planning and Zoning	02	\$1,328	\$5,150	\$4,650	\$0
4194	General Government Buildings	02	\$78,750	\$81,000	\$79,500	\$0
4195	Cemeteries	02	\$16,575	\$16,575	\$17,050	\$0
4196	Insurance Not Otherwise Allocated	02	\$19,623	\$22,400	\$23,030	\$0
4197	Advertising and Regional Associations	02	\$4,961	\$5,750	\$5,795	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	02	\$2,556	\$4,000	\$2,000	\$0
General Government Subtotal			\$414,979	\$414,372	\$416,960	\$0
Public Safety						
4210	Police	02	\$4,000	\$4,000	\$3,000	\$0
4215	Ambulances	02	\$31,475	\$31,475	\$40,700	\$0
4220	Fire	02	\$48,518	\$48,465	\$48,465	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	02	\$1,500	\$2,000	\$2,000	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$85,493	\$85,940	\$94,165	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$168,456	\$155,100	\$181,800	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$2,345	\$3,500	\$3,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$170,801	\$158,600	\$185,300	\$0



Appropriations

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					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$84,804	\$91,200	\$89,000	\$0
4325	Solid Waste Facilities Clean-Up	02	\$2,741	\$5,500	\$5,500	\$0
4326	Sewage Collection and Disposal	02	\$85,193	\$79,050	\$79,050	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$172,738	\$175,750	\$173,550	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services	02	\$26,962	\$39,600	\$39,600	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$26,962	\$39,600	\$39,600	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	02	\$1,593	\$4,000	\$4,000	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$7,405	\$7,405	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$8,998	\$11,405	\$4,000	\$0
Welfare						
4441	Welfare Administration	02	\$5,324	\$12,500	\$12,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$5,324	\$12,500	\$12,000	\$0



Appropriations

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					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	02	\$30,670	\$34,500	\$34,500	\$0
4550	Library	02	\$20,279	\$21,811	\$21,820	\$0
4583	Patriotic Purposes	02	\$2,154	\$3,000	\$3,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$53,103	\$59,311	\$59,320	\$0
Conservation and Development						
4611	Conservation Administration		\$0	\$0	\$0	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$1,779	\$2,279	\$2,279	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,779	\$2,279	\$2,279	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt	02	\$7,940	\$8,000	\$8,000	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	\$878	\$1,000	\$1,000	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$3,533	\$1,000	\$1,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$12,351	\$10,000	\$10,000	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$17,919	\$17,919	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$17,919	\$17,919	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$25,000	\$25,000	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$25,000	\$25,000	\$0	\$0
Total Operating Budget Appropriations					\$997,174	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	14	\$60,860	\$0
		<i>Purpose: To do Road work on the Bog Rd</i>		
4911	To Revolving Funds	10	\$5,000	\$0
		<i>Purpose: Appropriate to Recreation Revolving Fund</i>		
4915	To Capital Reserve Funds	04	\$25,000	\$0
		<i>Purpose: Highway and Bridges Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	05	\$10,000	\$0
		<i>Purpose: Fire Department Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	06	\$3,000	\$0
		<i>Purpose: Recycling Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	07	\$5,000	\$0
		<i>Purpose: Add Money to CR Fund</i>		
4915	To Capital Reserve Funds	09	\$500	\$0
		<i>Purpose: Municipal Solar Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	11	\$2,000	\$0
		<i>Purpose: Cemetery Capital Reserve Fund</i>		
4916	To Expendable Trusts	03	\$6,200	\$0
		<i>Purpose: Fire Department Expendable Trust Fund</i>		
4916	To Expendable Trusts	08	\$5,000	\$0
		<i>Purpose: Government Buildings Maintenance Expendable Trust</i>		
Total Proposed Special Articles			\$122,560	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4415	Health Agencies and Hospitals	15	\$100	\$0
	<i>Purpose: Donation Cohos Historical Society</i>			
4415	Health Agencies and Hospitals	16	\$5,266	\$0
	<i>Purpose: Donations</i>			
4909	Improvements Other than Buildings	12	\$5,925	\$0
	<i>Purpose: To resurface the Hollow Basket ball court</i>			
Total Proposed Individual Articles			\$11,291	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund	02	\$5,010	\$10,000	\$15,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$13,514	\$13,000	\$8,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	02	\$0	\$100	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$19,265	\$17,000	\$17,000
Taxes Subtotal			\$37,789	\$40,100	\$40,100
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$163,260	\$150,000	\$155,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	02	\$1,984	\$2,500	\$2,000
Licenses, Permits, and Fees Subtotal			\$165,244	\$152,500	\$157,000
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$65,052	\$64,803	\$38,855
3353	Highway Block Grant	02	\$20,684	\$20,684	\$20,684
3354	Water Pollution Grant	02	\$6,942	\$6,942	\$6,942
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$5,412	\$5,412	\$5,412
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	02	\$3,797	\$3,798	\$3,798
3360	Water Filtration Grants	02	\$0	\$5,857	\$5,857
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$101,887	\$107,496	\$81,548



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Charges for Services					
3401	Income from Departments	02	\$120,896	\$118,650	\$118,650
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	02	\$6,200	\$6,000	\$6,000
Charges for Services Subtotal			\$127,096	\$124,650	\$124,650
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$5,127	\$5,000	\$4,000
3503	Rents of Property	02	\$0	\$1,500	\$500
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	02	\$1,600	\$1,500	\$500
Miscellaneous Revenues Subtotal			\$6,727	\$8,000	\$5,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	14	\$0	\$0	\$30,430
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$30,430
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	03, 06	\$0	\$0	\$9,200
9999	Fund Balance to Reduce Taxes	02	\$0	\$0	\$50,000
Other Financing Sources Subtotal			\$0	\$0	\$59,200
Total Estimated Revenues and Credits			\$438,743	\$432,746	\$497,928



Budget Summary

Item	Period ending 12/31/2025
Operating Budget Appropriations	\$997,174
Special Warrant Articles	\$122,560
Individual Warrant Articles	\$11,291
Total Appropriations	\$1,131,025
Less Amount of Estimated Revenues & Credits	\$497,928
Estimated Amount of Taxes to be Raised	\$633,097