

STRATFORD

NEW HAMPSHIRE



ANNUAL
TOWN REPORT
FOR THE YEAR
2024





On the banks of Bog Brook, in Stratford Hollow, sits Library Hall. Built in 1884 as a two story building with the original intent of housing a library, the building became the library on the lower level and a top floor with a large space to be used by the public for various events. The building measured 65' x 36', the first cost, with furnishings, was \$2,000.

Since it's opening in October of 1884, Library Hall has housed a library, general store with gas pumps, a post office, as well as a stove shop. The large room upstairs, "ballroom" held dances and plays, many that were performed by traveling troupes. Later, local youngsters used to play basketball up there as evidenced by the still remaining hoop. Prior to the start of the renovation, a local "Haunted Halloween" event was anchored in the building creating a tour of a haunted house in the lower level for two years and was a memorable Halloween event with local schoolkids and community members volunteering to create scary scenes along the way.

Library Hall has stood the test of time and many members of the community have come and gone to benefit from the Hall's offerings.

In 2016, after a few years of vacancy, renovations began.

After spending a great deal of time clearing out years of nature's overgrowth to reveal the real work ahead and cleaning out and gutting the lower level, the task of raising the building was next for a solid foundation to withstand spring melts and any flooding from the brook.

Since 2016, the changes and updates have been many. A small apartment is situated in the rear of the building on the lower level. In the front, is a large room that has the potential of added commercial space if desired down the road, that space is currently part of the apartment.

The resurrection of Library Hall has been challenging, but the rewards in giving this fine building a deserved space in the Hollow has been realized.

We dedicate this Town Report to Rae Davenport In Loving Memory



Rae Davenport 2012 through 2024

Offices: Ballot Clerk & Greeter

Rae was a wonderful help to the Town of Stratford, helping in every way she could. She was a great Ballot Clerk and Greeter, on Election Days directing townspeople in the right direction. Rae was always smiling and friendly and made everyone comfortable.

She will be greatly missed.

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2024 Elected Officers, Appointees, and Other Positions

| |
|---|
| <p>Board of Selectmen 2027 Harry Juergens 2026 Charles Goulet 2025 Clayton Macdonald, Chairman</p> |
| <p>Cemetery Trustees 2027 Ronald Connary 2026 Charles Goulet 2025 Rose Connary</p> |
| <p>Emergency Management 2027 Charles Stinson, III 2025 Suzanne Goulet</p> |
| <p>Fire Department 2027 Charles Stinson, III, Chief Robert Blodgett, Assistant Chief</p> <p>Forest Fire Warden Jim Lee, Warden Charles Stinson, III, Deputy Warden</p> |
| <p>Health Officer 2027 Jim Lee Deputy, Vacancy</p> |
| <p>Inspectors of Election 2026 Lorraine Goulet (D) 2026 Cathy Lee (R) 2026 James Lister (R) 2026 Vicki DeLalla (R) 2026 Katrin Kerner (D) 2026 Gini Routhier (D) Alternate</p> |
| <p>Library Trustees 2027 Dawn Hall 2026 Wayne Hall 2025 Dana Cassell Thomas McCorkhill, Librarian Paul Raffanello, Assist. Librarian</p> |
| <p>Planning Board 2025 Bill Noons, Chairman 2027 Harry Juergens 2026 Ronald Scott Jr. 2026 Michael Brauer Clayton Macdonald, PB Secretary</p> |
| <p>State Police 846-3333, 911 or 787-6911 (Grafton County Dispatch)</p> |
| <p>Road Service (Contracted) 2025 Lynch, LLC (Summer & winter)</p> |
| <p>Select Board Office Suzanne Goulet, Town Administrator Vanessa Toner, Administrative Assistant</p> |
| <p>Conservation Commission 2026 Chris Caron, Chairman 2025 Jenny Caron, Alternate 2025 Chelsea Petereit, Alternate Vacancy</p> |

| |
|---|
| <p>Supervisors of the Checklist 2025 Molly Carr, Chairman 2025 Sarah Kennett 2028 Lorraine Bacon</p> |
| <p>Town Clerk/Tax Collector 2026 Maryann Lister JoAnne Cambrola, Deputy</p> |
| <p>Town Moderator 2026 James R. C. Sayen</p> |
| <p>Treasurer 2025 Wendy McMann, Treasurer Rhiannon Frizzell, Deputy</p> |
| <p>Trustee of Trust Funds 2027 Dawn Hall 2026 Sharon Corbeil, Treasurer 2025 Kathy Labatte</p> |
| <p>Water/Sewer Department Erik Lynch, Manager</p> |
| <p>Welfare Administrator Suzanne Goulet</p> |
| <p>Zoning Board of Adjustment 2027 Wendy McMann 2025 Charles Goulet 2025 Michael Lynch</p> |
| <p>Recycle/Transfer Station Charles Goulet, Level 3 Manager Michael Tetreault, Attendant Ian Shannon, Attendant</p> |
| <p>Helen Brown Fund Vacancy</p> |
| <p>Connecticut River Joint Commission Jennifer Caron</p> |
| <p>Nash Stream Citizens Advisory Committee James R. C. Sayen</p> |
| <p>Transportation Action Committee Harry Juergens</p> |
| <p>North Country Council Vicki DeLalla Charles Goulet</p> |
| <p>Safety Committee Charles Stinson, III Suzanne Goulet James Kennett James Lee</p> |

ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE TOWN OF

STRATFORD

NEW HAMPSHIRE

FOR THE YEAR ENDING

DECEMBER 31, 2024

**State of New Hampshire
Town of Stratford
2025 Town Meeting Warrant**

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs:

You are hereby notified to meet at the Fuller Town Hall on Tuesday, March 11, 2025, at 10 a.m. to act upon the subjects hereinafter set forth. The voting on Article 1 will be by official ballot and the polls shall be open for balloting from 10 a.m. and close at 7 p.m.

You are hereby notified, in accordance with the provisions of RSA 39:2, to meet at the Fuller Town Hall on Saturday March 15, 2025, at 10 a.m., to consider Articles 2 through 19.

Article 1: To choose by non-partisan ballot the following officers: 1 Selectboard Member (3 Year Term); 1 Cemetery Trustee (3 Year Term); 1 Library Trustee (3 Year Term); 1 Trustee of Trust Funds (3 Year term); 2 Supervisor of the Checklist (3 Year Term)(5 Year Term). 1 Town Treasurer (3 Year Term).

Article 2. To see if the Town will vote to raise and appropriate **\$997,174** for the operating budget. This article does not include the cost of any other warrant article.

Article 3. To see if the Town will vote to raise and appropriate **\$6,200** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

Article 4. To see if the Town will vote to raise and appropriate **\$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends)

Article 5. To see if the Town will vote to raise and appropriate **\$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Recommends)

Article 6. To see if the Town will vote to raise and appropriate **\$3,000** to be added to the previously established Recycling Capital Reserve Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

Article 7. To see if the Town will vote to raise and appropriate **\$5,000** to be added to the previously established Land Purchase/ Building Capital Reserve Fund. (Board Recommends)

Article 8. To see if the Town will vote to raise and appropriate **\$5,000** to be added to the previously established Government Buildings Maintenance Expendable Trust Fund. (Board Recommends)

Article 9. To see if the Town will vote to raise and appropriate **\$500** to be added to the previously established Municipal Solar Capital Reserve Fund. (Board Recommends)

Article 10. To see if the Town will vote to raise and appropriate **\$5,000** to be added to the previously established Recreation Revolving Fund. These funds will be specific to upgrading the Hollow Recreational Park. (Board Recommends)

Article 11. To see if the Town will vote to raise and appropriate **\$2,000** to be added to the previously established Cemetery Capital Reserve Fund. (Board Recommends)

Article 12. To see if the Town will vote to raise and appropriate the sum of **\$5,925** to resurface the Hollow basketball court.

Article 13. To see if the Town will vote to authorize reducing 100% to **15%** of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund. (Board Recommends)

Article 14. To see if the town will vote to raise and appropriate the sum of **\$60,860** for Bog Road Infrastructure and Roadway improvements and authorize the withdrawal of Highway and Bridges Capital reserve Fund created for that purpose. The balance of \$30,430 is to come from general taxation. (Board Recommends)

Article 15. To see if the Town will vote to raise and appropriate **\$100** for the Cohos Historical Society in showing support of the Town in helping to match grants for the restoration of the Marion Blodgett Museum in Stratford Hollow.

Article 16. To see if the Town will vote to raise and appropriate **\$5,266** in donations to the following groups: \$500, North Country Home Health & Hospice; \$1,000, Northern Human Services; \$1,655, Tri-County CAP; \$500, Colebrook Food Pantry; \$500, Helping Hands; \$611, Backpack Program; \$250, CASA; \$250, Stratford Old Home Day, Inc.

Article 17. Petition to file a Warrant Article for presentation at the March 2025 Town Meeting. The purpose of the article is to discuss and bring to a vote the following:

...any expenditure of \$25,000 or more made by the Town throughout the course of the fiscal year that was not included in the annual budget must be brought before the residents for discussion at a public meeting prior to the expenditure being made (unless needed for urgent safety or emergency reason).

...any piece of equipment to be purchased by the Town with a cost of \$25,000 or more will require an ROI presented to the town residents prior to the purchase. Additionally, any piece of equipment purchased by the Town that meets or exceeds \$25,000 will require a minimum of three (3) written quotes submitted to the Town prior to the purchase.

This article is seeking the vote & approval of Stratford residents on the articles described above.

Article 18. Petition to file a Warrant Article for presentation at March 2025 Stratford Town Meeting. The purpose of the article is to discuss and vote on moving the Stratford Selectboard meetings to 6pm on their currently, normally scheduled days. This topic has come up numerous times with no change to the meeting schedule. Maintaining the current scheduled time of 3:30pm prevents many working residents from attending the meetings, being involved, being informed of plans, topics of discussion, current & future needs of the Town, etc.

This article is asking for the vote & approval of Stratford residents on the subject of moving all regularly scheduled Selectboard meetings from 3:30pm to 6pm.

Article 19. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

Given under our hands and seal this 10th day of February in the year 2025.

A True Copy of Warrant Attest:

Clayton Macdonald
Clayton Macdonald, Chairman

HARRY JUERGENS
Harry R. Juergens

Charles V. Goulet
Charles V. Goulet
Board of Selectmen, Stratford, NH

Signed:

Clayton Macdonald
Clayton Macdonald, Chairman

Harry R. Juergens
Harry R. Juergens

Charles V. Goulet
Charles V. Goulet
Board of Selectmen, Stratford, NH



New Hampshire
Department of
Revenue Administration

2025
MS-636

**Proposed Budget
Stratford**

For the period beginning January 1, 2025 and ending December 31, 2025
Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 2/10/2025

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

| Name | Position | Signature |
|-------------------|--------------|-----------|
| Clayton Macdonald | Select Board | |
| Charles V. Goolet | " | |
| HARAY SURGENS | - " | |
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<https://www.revenue.nh.gov/about-dra/municipal-and-property-division/municipal-bureau>



Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2024 | Appropriations for period ending 12/31/2024 | Proposed Appropriations for period ending 12/31/2025 | |
|--------------------------------|--|---------|---|---|--|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| General Government | | | | | | |
| 4130 | Executive | 02 | \$93,411 | \$93,625 | \$96,725 | \$0 |
| 4140 | Election, Registration, and Vital Statistics | 02 | \$51,303 | \$51,672 | \$51,510 | \$0 |
| 4150 | Financial Administration | 02 | \$66,225 | \$64,200 | \$66,700 | \$0 |
| 4152 | Property Assessment | | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | 02 | \$24,453 | \$14,000 | \$14,000 | \$0 |
| 4155 | Personnel Administration | 02 | \$55,794 | \$56,000 | \$56,000 | \$0 |
| 4191 | Planning and Zoning | 02 | \$1,328 | \$5,150 | \$4,660 | \$0 |
| 4194 | General Government Buildings | 02 | \$78,750 | \$81,000 | \$79,500 | \$0 |
| 4195 | Cemeteries | 02 | \$16,575 | \$16,575 | \$17,050 | \$0 |
| 4196 | Insurance Not Otherwise Allocated | 02 | \$19,623 | \$22,400 | \$23,030 | \$0 |
| 4197 | Advertising and Regional Associations | 02 | \$4,961 | \$5,750 | \$5,795 | \$0 |
| 4198 | Contingency | | \$0 | \$0 | \$0 | \$0 |
| 4199 | Other General Government | 02 | \$2,556 | \$4,000 | \$2,000 | \$0 |
| | General Government Subtotal | | \$414,979 | \$414,372 | \$416,960 | \$0 |
| Public Safety | | | | | | |
| 4210 | Police | 02 | \$4,000 | \$4,000 | \$3,000 | \$0 |
| 4215 | Ambulances | 02 | \$31,475 | \$31,475 | \$40,700 | \$0 |
| 4220 | Fire | 02 | \$48,518 | \$48,465 | \$48,465 | \$0 |
| 4240 | Building Inspection | | \$0 | \$0 | \$0 | \$0 |
| 4290 | Emergency Management | 02 | \$1,500 | \$2,000 | \$2,000 | \$0 |
| 4299 | Other Public Safety | | \$0 | \$0 | \$0 | \$0 |
| | Public Safety Subtotal | | \$85,493 | \$85,940 | \$94,165 | \$0 |
| Airport/Aviation Center | | | | | | |
| 4301 | Airport Administration | | \$0 | \$0 | \$0 | \$0 |
| 4302 | Airport Operations | | \$0 | \$0 | \$0 | \$0 |
| 4309 | Other Airport | | \$0 | \$0 | \$0 | \$0 |
| | Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | |
| 4311 | Highway Administration | | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 02 | \$168,456 | \$155,100 | \$181,800 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 02 | \$2,345 | \$3,500 | \$3,500 | \$0 |
| 4319 | Other Highway, Streets, and Bridges | | \$0 | \$0 | \$0 | \$0 |
| | Highways and Streets Subtotal | | \$170,801 | \$158,600 | \$185,300 | \$0 |



Appropriations

| Account | Purpose | Article | Expenditures for | Appropriations | Proposed Appropriations for period | |
|---|--|---------|------------------|-------------------|------------------------------------|-------------------|
| | | | period ending | for period ending | ending 12/31/2025 | |
| | | | 12/31/2024 | 12/31/2024 | (Recommended) | (Not Recommended) |
| Sanitation | | | | | | |
| 4321 | Sanitation Administration | | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 02 | \$84,804 | \$91,200 | \$89,000 | \$0 |
| 4325 | Solid Waste Facilities Clean-Up | 02 | \$2,741 | \$5,500 | \$5,500 | \$0 |
| 4326 | Sewage Collection and Disposal | 02 | \$85,193 | \$79,050 | \$79,050 | \$0 |
| 4329 | Other Sanitation | | \$0 | \$0 | \$0 | \$0 |
| | Sanitation Subtotal | | \$172,738 | \$175,750 | \$173,550 | \$0 |
| Water Distribution and Treatment | | | | | | |
| 4331 | Water Administration | | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | 02 | \$26,962 | \$39,600 | \$39,600 | \$0 |
| 4335 | Water Treatment | | \$0 | \$0 | \$0 | \$0 |
| 4338 | Water Conservation | | \$0 | \$0 | \$0 | \$0 |
| 4339 | Other Water | | \$0 | \$0 | \$0 | \$0 |
| | Water Distribution and Treatment Subtotal | | \$26,962 | \$39,600 | \$39,600 | \$0 |
| Electric | | | | | | |
| 4351 | Electric Administration | | \$0 | \$0 | \$0 | \$0 |
| 4352 | Generation | | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 |
| | Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | |
| 4411 | Health Administration | 02 | \$1,593 | \$4,000 | \$4,000 | \$0 |
| 4414 | Pest Control | | \$0 | \$0 | \$0 | \$0 |
| 4415 | Health Agencies and Hospitals | | \$7,405 | \$7,405 | \$0 | \$0 |
| 4419 | Other Health | | \$0 | \$0 | \$0 | \$0 |
| | Health Subtotal | | \$8,998 | \$11,405 | \$4,000 | \$0 |
| Welfare | | | | | | |
| 4441 | Welfare Administration | 02 | \$5,324 | \$12,500 | \$12,000 | \$0 |
| 4442 | Direct Assistance | | \$0 | \$0 | \$0 | \$0 |
| 4444 | Intergovernmental Welfare Payments | | \$0 | \$0 | \$0 | \$0 |
| 4445 | Vendor Payments | | \$0 | \$0 | \$0 | \$0 |
| 4449 | Other Welfare | | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | | \$5,324 | \$12,500 | \$12,000 | \$0 |



Appropriations

| Account | Purpose | Article | Expenditures for | Appropriations | Proposed Appropriations for period | |
|--|--|---------|------------------|-------------------|------------------------------------|-------------------|
| | | | period ending | for period ending | ending 12/31/2025 | |
| | | | 12/31/2024 | 12/31/2024 | (Recommended) | (Not Recommended) |
| Culture and Recreation | | | | | | |
| 4520 | Parks and Recreation | 02 | \$30,670 | \$34,500 | \$34,500 | \$0 |
| 4550 | Library | 02 | \$20,279 | \$21,811 | \$21,820 | \$0 |
| 4583 | Patriotic Purposes | 02 | \$2,154 | \$3,000 | \$3,000 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation Subtotal | | | \$53,103 | \$59,311 | \$59,320 | \$0 |
| Conservation and Development | | | | | | |
| 4611 | Conservation Administration | | \$0 | \$0 | \$0 | \$0 |
| 4612 | Purchase of Natural Resources | | \$0 | \$0 | \$0 | \$0 |
| 4619 | Other Conservation | 02 | \$1,779 | \$2,279 | \$2,279 | \$0 |
| 4631 | Redevelopment and Housing Administration | | \$0 | \$0 | \$0 | \$0 |
| 4632 | Other Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 |
| 4651 | Economic Development Administration | | \$0 | \$0 | \$0 | \$0 |
| 4652 | Economic Development | | \$0 | \$0 | \$0 | \$0 |
| 4659 | Other Economic Development | | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | | \$1,779 | \$2,279 | \$2,279 | \$0 |
| Debt Service | | | | | | |
| 4711 | Principal - Long Term Bonds, Notes, and Other Debt | 02 | \$7,940 | \$8,000 | \$8,000 | \$0 |
| 4721 | Interest - Long Term Bonds, Notes, and Other Debt | 02 | \$878 | \$1,000 | \$1,000 | \$0 |
| 4723 | Interest on Tax and Revenue Anticipation Notes | 02 | \$3,533 | \$1,000 | \$1,000 | \$0 |
| 4790 | Other Debt Service Charges | | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$12,351 | \$10,000 | \$10,000 | \$0 |
| Capital Outlay | | | | | | |
| 4901 | Land | | \$0 | \$0 | \$0 | \$0 |
| 4902 | Machinery, Vehicles, and Equipment | | \$17,919 | \$17,919 | \$0 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Subtotal | | | \$17,919 | \$17,919 | \$0 | \$0 |



Appropriations

| Account | Purpose | Article | Expenditures for period ending 12/31/2024 | Appropriations for period ending 12/31/2024 | Proposed Appropriations for period ending 12/31/2025 | |
|--|---|---------|---|---|---|-------------------|
| | | | | | (Recommended) | (Not Recommended) |
| Operating Transfers Out | | | | | | |
| 4911 | To Revolving Funds | | \$25,000 | \$25,000 | \$0 | \$0 |
| 4912 | To Special Revenue Funds | | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Funds | | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Airport Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Electric Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Other Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Sewer Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Water Proprietary Fund | | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | | \$0 | \$0 | \$0 | \$0 |
| | Operating Transfers Out Subtotal | | \$25,000 | \$25,000 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | | | \$997,174 | \$0 |



Special Warrant Articles

| Account | Purpose | Article | Proposed Appropriations for period ending 12/31/2025 | |
|--|-----------------------------------|---|--|-------------------|
| | | | (Recommended) | (Not Recommended) |
| 4909 | Improvements Other than Buildings | 14 <i>Purpose: To do Road work on the Bog Rd</i> | \$60,860 | \$0 |
| 4911 | To Revolving Funds | 10 <i>Purpose: Appropriate to Recreation Revolving Fund</i> | \$5,000 | \$0 |
| 4915 | To Capital Reserve Funds | 04 <i>Purpose: Highway and Bridges Capital Reserve Fund</i> | \$25,000 | \$0 |
| 4915 | To Capital Reserve Funds | 05 <i>Purpose: Fire Department Capital Reserve Fund</i> | \$10,000 | \$0 |
| 4915 | To Capital Reserve Funds | 06 <i>Purpose: Recycling Capital Reserve Fund</i> | \$3,000 | \$0 |
| 4915 | To Capital Reserve Funds | 07 <i>Purpose: Add Money to CR Fund</i> | \$5,000 | \$0 |
| 4915 | To Capital Reserve Funds | 09 <i>Purpose: Municipal Solar Capital Reserve Fund</i> | \$500 | \$0 |
| 4915 | To Capital Reserve Funds | 11 <i>Purpose: Cemetery Capital Reserve Fund</i> | \$2,000 | \$0 |
| 4916 | To Expendable Trusts | 03 <i>Purpose: Fire Department Expendable Trust Fund</i> | \$6,200 | \$0 |
| 4916 | To Expendable Trusts | 08 <i>Purpose: Government Buildings Maintenance Expendable Trust</i> | \$5,000 | \$0 |
| Total Proposed Special Articles | | | \$122,560 | \$0 |



Individual Warrant Articles

| Account | Purpose | Article | Proposed Appropriations for period ending 12/31/2025 | |
|---|-----------------------------------|---|--|-------------------|
| | | | (Recommended) | (Not Recommended) |
| 4415 | Health Agencies and Hospitals | 15 <i>Purpose: Donation Cohos Historical Society</i> | \$100 | \$0 |
| 4415 | Health Agencies and Hospitals | 16 <i>Purpose: Donations</i> | \$5,266 | \$0 |
| 4909 | Improvements Other than Buildings | 12 <i>Purpose: To resurface the Hollow Basket ball court</i> | \$5,925 | \$0 |
| Total Proposed Individual Articles | | | \$11,291 | \$0 |



Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2024 | Estimated Revenues for period ending 12/31/2024 | Estimated Revenues for period ending 12/31/2025 |
|------------------------------------|--|---------|--|---|---|
| Taxes | | | | | |
| 3120 | Land Use Change Taxes for General Fund | 02 | \$5,010 | \$10,000 | \$15,000 |
| 3180 | Resident Taxes | | \$0 | \$0 | \$0 |
| 3185 | Yield Taxes | 02 | \$13,514 | \$13,000 | \$8,000 |
| 3186 | Payment in Lieu of Taxes | | \$0 | \$0 | \$0 |
| 3187 | Excavation Tax | 02 | \$0 | \$100 | \$100 |
| 3189 | Other Taxes | | \$0 | \$0 | \$0 |
| 3190 | Interest and Penalties on Delinquent Taxes | 02 | \$19,265 | \$17,000 | \$17,000 |
| | Taxes Subtotal | | \$37,789 | \$40,100 | \$40,100 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | | \$0 | \$0 | \$0 |
| 3220 | Motor Vehicle Permit Fees | 02 | \$163,260 | \$150,000 | \$155,000 |
| 3230 | Building Permits | | \$0 | \$0 | \$0 |
| 3290 | Other Licenses, Permits, and Fees | 02 | \$1,984 | \$2,500 | \$2,000 |
| | Licenses, Permits, and Fees Subtotal | | \$165,244 | \$152,500 | \$157,000 |
| From Federal Government | | | | | |
| 3311 | Housing and Urban Development | | \$0 | \$0 | \$0 |
| 3312 | Environmental Protection | | \$0 | \$0 | \$0 |
| 3313 | Federal Emergency | | \$0 | \$0 | \$0 |
| 3314 | Federal Drug Enforcement | | \$0 | \$0 | \$0 |
| 3319 | Other Federal Grants and Reimbursements | | \$0 | \$0 | \$0 |
| | From Federal Government Subtotal | | \$0 | \$0 | \$0 |
| State Sources | | | | | |
| 3351 | Shared Revenues - Block Grant | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 02 | \$65,052 | \$64,803 | \$38,855 |
| 3353 | Highway Block Grant | 02 | \$20,684 | \$20,684 | \$20,684 |
| 3354 | Water Pollution Grant | 02 | \$6,942 | \$6,942 | \$6,942 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | 02 | \$5,412 | \$5,412 | \$5,412 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Railroad Tax Distribution | 02 | \$3,797 | \$3,798 | \$3,798 |
| 3360 | Water Filtration Grants | 02 | \$0 | \$5,857 | \$5,857 |
| 3361 | Landfill Closure Grants | | \$0 | \$0 | \$0 |
| 3369 | Other Intergovernmental Revenue from State of NH | | \$0 | \$0 | \$0 |
| 3379 | Intergovernmental Revenues - Other | | \$0 | \$0 | \$0 |
| | State Sources Subtotal | | \$101,887 | \$107,496 | \$81,548 |



Revenues

| Account | Source | Article | Actual Revenues for period ending 12/31/2024 | Estimated Revenues for period ending 12/31/2024 | Estimated Revenues for period ending 12/31/2025 |
|--|---|---------|--|---|---|
| Charges for Services | | | | | |
| 3401 | Income from Departments | 02 | \$120,896 | \$118,650 | \$118,650 |
| 3402 | Water Supply System Charges | | \$0 | \$0 | \$0 |
| 3403 | Sewer User Charges | | \$0 | \$0 | \$0 |
| 3404 | Garbage-Refuse Charges | | \$0 | \$0 | \$0 |
| 3405 | Electric User Charges | | \$0 | \$0 | \$0 |
| 3406 | Airport Fees | | \$0 | \$0 | \$0 |
| 3409 | Other Charges | 02 | \$6,200 | \$6,000 | \$6,000 |
| Charges for Services Subtotal | | | \$127,096 | \$124,650 | \$124,650 |
| Miscellaneous Revenues | | | | | |
| 3500 | Special Assessments | | \$0 | \$0 | \$0 |
| 3501 | Sale of Municipal Property | | \$0 | \$0 | \$0 |
| 3502 | Interest on Investments | 02 | \$5,127 | \$5,000 | \$4,000 |
| 3503 | Rents of Property | 02 | \$0 | \$1,500 | \$500 |
| 3504 | Fines and Forfeits | | \$0 | \$0 | \$0 |
| 3506 | Insurance Dividends and Reimbursements | | \$0 | \$0 | \$0 |
| 3508 | Contributions and Donations | | \$0 | \$0 | \$0 |
| 3509 | Revenue from Misc Sources Not Otherwise Classified | 02 | \$1,600 | \$1,500 | \$500 |
| Miscellaneous Revenues Subtotal | | | \$6,727 | \$8,000 | \$5,000 |
| Interfund Operating Transfers In | | | | | |
| 3911 | From Revolving Funds | | \$0 | \$0 | \$0 |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Airport Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914E | From Electric Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914O | From Other Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914S | From Sewer Proprietary Fund | | \$0 | \$0 | \$0 |
| 3914W | From Water Proprietary Fund | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | 14 | \$0 | \$0 | \$30,430 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$0 | \$0 | \$30,430 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long-Term Notes/Bonds/Other Sources | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 03, 06 | \$0 | \$0 | \$9,200 |
| 9999 | Fund Balance to Reduce Taxes | 02 | \$0 | \$0 | \$50,000 |
| Other Financing Sources Subtotal | | | \$0 | \$0 | \$59,200 |
| Total Estimated Revenues and Credits | | | \$438,743 | \$432,746 | \$497,928 |



New Hampshire
*Department of
Revenue Administration*

**2025
MS-636**

Budget Summary

| Item | Period ending 12/31/2025 |
|---|-------------------------------------|
| Operating Budget Appropriations | \$997,174 |
| Special Warrant Articles | \$122,560 |
| Individual Warrant Articles | \$11,291 |
| Total Appropriations | \$1,131,025 |
| Less Amount of Estimated Revenues & Credits | \$497,928 |
| Estimated Amount of Taxes to be Raised | \$633,097 |

Town of Stratford – Annual Town Meeting 16 March 2024

The Town's Annual Business Meeting to consider Articles 2 through 21 was held on the third Saturday, March 16, 2024. The meeting took place at the Fuller Town Hall and was called to order at 10:00 AM by Moderator Jamie Sayen. There were approximately 50 residents in attendance.

***Article 1:** To choose by non-partisan ballot the following officers: 1 Selectboard Member (3 Year Term); 1 Town Clerk/Tax Collector (2 Year Term); 1 Cemetery Trustee (3 Year Term); 1 Library Trustee (3 Year Term); 1 Trustee of Trust Funds (3 Year term); 2 Supervisor of the Checklist (4 Year Term)(6 Year Term); 1 Moderator (2 Year Term).

Ballot vote – took place on Tuesday, March 12, 2024.

Election results:

Select Board Member: Harry Juergens – 63 Mario Audit 39

Town Clerk/Tax Collector: Maryann Lister - 98

Town Moderator: James Sayen - 95

Supervisor of Check List: (6years) Chase Cavazos -90 (4years) Lorraine Bacon - 95

Cemetery Trustee: Ron Connary - 98

Library Trustee: Dawn Hall - 96

Trustee of Trust Funds: Dawn Hall - 94

Article 2. To see if the Town will vote to raise and appropriate \$962,352 for the operating budget. This article does not include the cost of any other warrant article.

Motion made to accept article as read: James Kennett

Seconded by: Wayne Hall

Discussion: James Lee asked if the Town employees pay raises are based on performance or COL?

Suzanne Goulet replied the employees are evaluated on performance and COL is also considered.

Wendy McMann speaks to town as town treasurer, stating tax anticipation loan (TAN Loan) as there is a deficiency in tax revenue and taxes are not being paid as they should. The interest on the \$200,000 loan @ 6% will be \$6166 if needed for the full six months, not including the Attorney fees for the opinion letter and other required documents. Clayton Macdonald also speaks to town, stating unpaid taxes, costs the town interest & lawyer fees, not foreseen as part of the operating budget.

Article 2 passed as read by voice vote

Article 3. To see if the Town will vote to raise and appropriate \$6,000 to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

Motion made to accept article as read: Wayne Hall

Seconded by: Charlie Goulet

Discussion: none

Article 3 passed as read by voice vote

Article 4. To see if the Town will vote to raise and appropriate **\$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends)

Motion made to accept article as read: Harry Juergens

Seconded by: Wayne Labatte

Discussion: Rae Davenport reports balance in account is 198,057.04. Harry Juergens states damage and aging roads and bridges are the cause, much needed repairs on town roads. Clayton Macdonald states increasing costs are due to economy and material increases.

Article 4 passed as read by voice vote

Article 5. To see if the Town will vote to raise and appropriate **\$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Recommends)

Motion made to accept article as read: Wayne Hall

Seconded by: Wayne Labatte

Discussion: Charles Stinson III discusses life safety.

Article 5 passed as read by voice vote

Article 6. To see if the Town will vote to raise and appropriate **\$3,000** to be added to the previously established Recycling Capital Reserve Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

Motion made to accept article as read: Charlie Goulet

Seconded by: Harry Juergens

Discussion: Charlie stated the fund balance is \$29,000, and the town will be purchasing a new baler which costs \$20,000 + and in the future we will be needing a compactor.

Article 6 passed as read by voice vote

Article 7. To see if the town will vote to establish a Land Purchase/ Building Capital Reserve Fund under the provisions of RSA 35:1 for purchases and new construction and to raise and appropriate the sum of \$5,000 to be placed in this fund. Further, to name the Selectboard as agents to expend from said fund. (Board Recommends) (Majority Vote Required)

Motion made to accept article as read: Charlie Goulet

Seconded by: Wayne Hall

Discussion: Clayton explain we failed to raise a dollar amount last year for this article. Should the opportunity arise to purchase land that would be an interest to the town, this sum will be a start to accumulating monies for purchases.

Article 7 passed as read by voice vote

Article 8. To see if the Town will vote to raise and appropriate \$5,000 to be added to the previously established Government Buildings Maintenance Expendable Trust Fund. (Board Recommends)

Motion made to accept article as read: Harry Juergens

Seconded by: Charlie Goulet

Discussion: none

Article 8 passed as read by voice vote

Article 9. To see if the Town will vote to raise and appropriate **\$1,000** to be added to the previously established Municipal Solar Capital Reserve Fund. (Board Recommends)

Motion made to accept article as read: Charlie Goulet

Seconded by: Mark McCulloch

Discussion: James Lee asked what goes into this fund now? We are continuing to add a small amount in this fund for maintenance. Suzanne Goulet explained there is a 30% tax credit available through the IRS for the ground mount solar project.

Article 9 passed as read by voice vote

Article 10. To see if the Town will vote to raise and appropriate \$25,000 to be added to the previously established Recreation Revolving Fund. These funds will be specific to upgrading recreational parks. (Board Recommends)

Motion made to accept article as read: Marie Snedeker

Seconded by: Charlie Goulet

Discussion: Clayton explains matching funds are needed to show support from the town to get the LWCF grant.

Mike Lynch stated the playground is now over 40 years old. Vicki DeLalla stated the town has already spent time and money on surveys, plans and will lose everything already done if they have to start the grant all over for any changes, this process has been going on for 3 years plus. Wayne stated equipment is old and if anyone gets hurt it is the town's responsibility as we know the equipment there now is old and dangerous. The grant request is \$320,000+ and will consist of walking paths, wheelchair and handicap access to the grounds, new basketball and pickle-ball court, and playground equipment. Charlie Goulet stated the need to revitalize the town. Charles Stinson III asked why not the Hollow park included in this grant? Suzanne Goulet told him there were other uses of the land other than public noticed when the town had a site visit. This would need to be fixed before moving forward with the LWCF grant. Town will pursue other grant in the future for the Hollow. Rachel O'Meara stated it will be a nice asset to the town.

Article 10 passed as read by voice vote

Article 11. To see if the Town will vote to raise and appropriate \$2,000 to be added to the previously established Cemetery Capital Reserve Fund. (Board Recommends)

Motion made to accept article as read: Wayne Hall

Seconded by: Harry Juergens

Discussion: Harry Juergens states, the purpose of this fund is to be used for the cemetery erosion on southwest corner, we do not have quotes as of yet. No other discussion.

Article 11 passed as read by voice vote

Article 12. To see if the town will vote to close the existing 250th Celebration Trust Fund and transfer the funds to the Recreation Revolving Fund. (Board Recommends) (2/3 vote required)

Motion made to accept article as read: Wayne Labatte

Seconded by: Charlie Goulet

Discussion: Clayton MacDonald congratulated the 250th committee for their work and fundraising, leaving a balance in the 250th fund of \$7,674.00 to be transferred to article #10. No other discussion.

Article 12 passed as read by voice vote with 2/3 cleared vote

Article 13. To see if the Town will vote to rescind the 1977 vote which states “To see if the town will vote to accept a Curfew Ordinance, whereby a youngster 16 year of age or younger be off the streets by 9:00 PM. unless accompanied by a parent or legal guardian, effective April 1, 1977.” (Board Recommends)

Motion made to accept article as read: Charlie Goulet

Seconded by: Kathy Labatte

Discussion: Charlie Goulet states this was a long time ago, town Attorney at the time questioned the legality and should have been rescinded years ago, Ray Davenport said who would enforce anyway?

Article 13 passed as read by voice vote

Article 14. To see if the Town will vote to rescind the 1977 vote which states “To see if the town will vote to impose a penalty of \$5.00 on the parent or legal guardian for first offense and \$10.00 for second offense if a youngster is found in violation of the Curfew Ordinance, effective April 1, 1977.” (Board Recommends)

Motion made to accept article as read: Wayne Labatte

Seconded by: Charlie Goulet

Discussion: This is also obsolete and since the first one was rescinded, this one must be as well.

Article 14 passed as read by voice vote

Article 15. To see if the Town will vote to rescind the 1977 vote which states “To see if the town wishes to take reference to a “Dog Ordinance.” (Board Recommends)

Motion made to accept article as read: Wayne Hall

Seconded by: Wayne Labatte

Discussion: Clayton Macdonald stated this is not adequate now for the problems, nor does it site a valid RSA, which makes it not legal as written.

Article 15 passed as read by voice vote

Article 16. To see if the town will vote to adopt a “Dog Ordinance.” (Board Recommends)

Motion made to accept article as read: Wayne Labatte

Seconded by: Charlie Goulet

Discussion: Clayton Macdonald states in the past year there have been numerous calls and complaints of vicious & nuisance dogs. Mike Lynch asked who would enforce this new ordinance? Clayton said the Selectboard would be able to enforce laws and fines. Michael Brauer asked are there plans to hire a dog officer? Clayton stated the Selectboard plans to discuss the issue, if the problem calls for a need. Fines can be issued and the funds will go to the town, if needed more steps can be taken from the Selectboard.

Article 16 passed as read by voice vote

Article 17. To see if the town will vote to raise and appropriate \$17,919 to be used for the purchase of a new battery powered combi-tool, “Jaws of Life.”

Motion made to accept article as read: Wayne Hall

Seconded by: Charlie Goulet

Discussion: Charles Stinson III explained the need for the combi-tool to be on the fire truck located at

the North Station to be better equipped. Most Firefighters come from Colebrook area and it will make a difference having this type of tool located at both fire stations.

Article 17 passed as read by voice vote

Article 18. To see if the Town will vote to adopt the Stratford Community Power plan, to authorize the Selectboard to implement the plan, and to take all action in furtherance thereof, pursuant to RSA 53-E. (Board Recommends)

Motion made to accept article as read: Charlie Goulet

Seconded by: Clayton Macdonald

Discussion: Clayton explained the Community Power Group is non-profit and they would have more flexibility to purchase electricity. The window for purchasing power is year long where Eversource is limited to purchasing times, so this allows electricity to be purchased at better rates. This would provide community with local power and the town has a voice, a level of control. No one is required to do this but it will be an opt out situation. Everyone will have their own choice even if this passes. The Community Power Group has saved rate payers over 9 million to date. Cards will be sent to all residents.

Article 18 passed as read by voice vote

Article 19. To see if the Town will vote to raise and appropriate \$250 for the Cohos Historical Society in showing support of the Town in helping to match grants for the restoration of the Marion Blodgett Museum in Stratford Hollow.

Motion made to accept article as read: James Kennett

Seconded by: Wayne Hall

Discussion: Wayne Hall ask that the article 19 be amended to read: To see if the Town will vote to raise and appropriate \$500 for the Cohos Historical Society in showing support of the Town in helping to match grants for the restoration of the Marion Blodgett Museum in Stratford Hollow.

Motion made to accept the amended article: Wayne Labatte

Seconded by: James Kennett

Amended Article 19 passed as read by voice vote

Article 20. To see if the Town will vote to raise and appropriate \$6,239 in donations to the following groups: \$1,500, North Country Home Health & Hospice; \$1,000, Northern Human Services; \$1,655, Tri-County CAP; \$1,000, Helping Hands; \$634, Backpack Program; \$250, CASA; \$200, Stratford Old Home Day, Inc.

Motion made to accept article as read: Charlie Goulet

Seconded by: Wayne Labatte

Discussion: Wayne Hall ask that the article read as follows: To see if the Town will vote to raise and appropriate \$6,905.00 in donations to the following groups: \$1,500, North Country Home Health & Hospice; \$1,000, Northern Human Services; \$1,655, Tri-County CAP; \$1,000, Helping Hands; \$1,000, Backpack Program; \$250, CASA; \$500, Stratford Old Home Day, Inc.

Motion made to accept the amended article: Wayne Labatte

Seconded by: Charlie Goulet

Amended Article 20 passed as read by voice vote

Article 21. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

Discussion: Christopher Caron gave information for Conservation Commission: Clean up for the town will be held on April 29 through May 4 and the free day at the transfer day on May 4th, they are looking for volunteers. Also working on National Resources, flyers are posted at the town office and post office, there is a meeting at UNH coop extension in Lancaster on 3/22/2024 at 4:30 PM.

Charles Stinson III is looking for help on the fire department, anyone is welcome to come and talk with him, he will be looking into an article for next year on purchasing a fire engine and ways to help with funding from different fund raisers.

Stratford Grange is having a homesteading meeting the last Wednesday of the month.

Clayton Macdonald mentioned having a couple hearings on roads in 2024, on how the Town wants to maintain and budget for roads.

Motion to adjourn was made by: Mark McCulloch

Seconded by: Wayne Hall

The business meeting was adjourned at 12:11PM by Moderator Jamie Sayen on 3/16/2024.

Respectfully submitted

A handwritten signature in cursive script that reads "Maryann Lister".

Maryann Lister
Stratford Town Clerk

March 12, 2024



Stratford
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

| Assessor |
|---|
| Gary Fournier (Brett Purvis & Associates) |

| Municipal Officials | | |
|---------------------|---------------------------------|-----------|
| Name | Position | Signature |
| Clayton MacDonald | Selectman, Chairman of Board | |
| Harry Juergens | Selectman | |
| Charles V Goulet | Selectman | |

| Preparer | | |
|----------------------|----------|----------------------|
| Name | Phone | Email |
| Gary Fournier | 922-5533 | town@stratfordnh.gov |
| | | |
| Preparer's Signature | | |



| Land Value Only | | Acres | Valuation | |
|----------------------|--|------------------|---------------------|---------------------|
| 1A | Current Use RSA 79-A | 35,647.76 | \$1,049,547 | |
| 1B | Conservation Restriction Assessment RSA 79-B | 0.00 | \$0 | |
| 1C | Discretionary Easements RSA 79-C | 0.00 | \$0 | |
| 1D | Discretionary Preservation Easements RSA 79-D | 0.33 | \$5,800 | |
| 1E | Taxation of Land Under Farm Structures RSA 79-F | 0.00 | \$0 | |
| 1F | Residential Land | 1,520.54 | \$11,036,600 | |
| 1G | Commercial/Industrial Land | 106.79 | \$722,200 | |
| 1H | Total of Taxable Land | 37,275.42 | \$12,814,147 | |
| 1I | Tax Exempt and Non-Taxable Land | 13,374.45 | \$9,928,000 | |
| Buildings Value Only | | Structures | Valuation | |
| 2A | Residential | 0 | \$53,044,800 | |
| 2B | Manufactured Housing RSA 674:31 | 0 | \$3,150,800 | |
| 2C | Commercial/Industrial | 0 | \$4,316,600 | |
| 2D | Discretionary Preservation Easements RSA 79-D | 1 | \$1,179 | |
| 2E | Taxation of Farm Structures RSA 79-F | 0 | \$0 | |
| 2F | Total of Taxable Buildings | 0 | \$60,513,379 | |
| 2G | Tax Exempt and Non-Taxable Buildings | 0 | \$3,610,700 | |
| Utilities & Timber | | | Valuation | |
| 3A | Utilities | | \$26,054,600 | |
| 3B | Other Utilities | | \$0 | |
| 4 | Mature Wood and Timber RSA 79:5 | | \$0 | |
| 5 | Valuation before Exemption | | \$99,382,126 | |
| Exemptions | | Total Granted | Valuation | |
| 6 | Certain Disabled Veterans RSA 72:36-a | 0 | \$0 | |
| 7 | Improvements to Assist the Deaf RSA 72:38-b V | 0 | \$0 | |
| 8 | Improvements to Assist Persons with Disabilities RSA 72:37-a | 0 | \$0 | |
| 9 | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV | 0 | \$0 | |
| 10A | Non-Utility Water & Air Pollution Control Exemption RSA 72:12 | 0 | \$0 | |
| 10B | Utility Water & Air Pollution Control Exemption RSA 72:12-a | 0 | \$0 | |
| 11 | Modified Assessed Value of All Properties | | \$99,382,126 | |
| Optional Exemptions | | Amount Per | Total | Valuation |
| 12 | Blind Exemption RSA 72:37 | \$15,000 | 2 | \$30,000 |
| 13 | Elderly Exemption RSA 72:39-a,b | \$0 | 7 | \$255,000 |
| 14 | Deaf Exemption RSA 72:38-b | \$0 | 0 | \$0 |
| 15 | Disabled Exemption RSA 72:37-b | \$0 | 0 | \$0 |
| 16 | Wood Heating Energy Systems Exemption RSA 72:70 | \$0 | 0 | \$0 |
| 17 | Solar Energy Systems Exemption RSA 72:62 | \$0 | 0 | \$0 |
| 18 | Wind Powered Energy Systems Exemption RSA 72:66 | \$0 | 0 | \$0 |
| 19 | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 | \$0 | 0 | \$0 |
| 19A | Electric Energy Storage Systems RSA 72:85 | \$0 | 0 | \$0 |
| 19B | Renewable Generation Facilities & Electric Energy Systems | \$0 | 0 | \$0 |
| 20 | Total Dollar Amount of Exemptions | | | \$285,000 |
| 21A | Net Valuation | | | \$99,097,126 |
| 21B | Less TIF Retained Value | | | \$0 |
| 21C | Net Valuation Adjusted to Remove TIF Retained Value | | | \$99,097,126 |
| 21D | Less Commercial/Industrial Construction Exemption | | | \$0 |
| 21E | Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction | | | \$99,097,126 |
| 22 | Less Utilities | | | \$26,054,600 |
| 23A | Net Valuation without Utilities | | | \$73,042,526 |
| 23B | Net Valuation without Utilities, Adjusted to Remove TIF Retained Value | | | \$73,042,526 |



Utility Value Appraiser

George E. Sansoucy, PE

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

| Electric Company Name | Distr. | Distr. (Other) | Gen. | Trans. | Valuation |
|--|--------------------|-----------------|------------|---------------------|---------------------|
| PSNH DBA EVERSOURCE ENERGY | \$2,741,900 | \$51,200 | \$0 | \$0 | \$2,793,100 |
| | \$2,741,900 | \$51,200 | \$0 | \$0 | \$2,793,100 |
| Gas Company Name | Distr. | Distr. (Other) | Gen. | Trans. | Valuation |
| PORTLAND NATURAL GAS TRANSMISSION SYSTEM | \$0 | \$0 | \$0 | \$23,261,500 | \$23,261,500 |
| | \$0 | \$0 | \$0 | \$23,261,500 | \$23,261,500 |



| Veteran's Tax Credits | Limits | Number | Est. Tax Credits |
|---|--------|-----------|------------------|
| Veterans' Tax Credit RSA 72:28 | \$100 | 36 | \$3,600 |
| Surviving Spouse RSA 72:29-a | \$700 | 0 | \$0 |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$700 | 6 | \$4,200 |
| All Veterans Tax Credit RSA 72:28-b | \$0 | 0 | \$0 |
| Combat Service Tax Credit RSA 72:28-c | \$0 | 0 | \$0 |
| | | 42 | \$7,800 |

Deaf & Disabled Exemption Report

| Deaf Income Limits | | Deaf Asset Limits | |
|--------------------|-----|-------------------|-----|
| Single | \$0 | Single | \$0 |
| Married | \$0 | Married | \$0 |

| Disabled Income Limits | | Disabled Asset Limits | |
|------------------------|-----|-----------------------|-----|
| Single | \$0 | Single | \$0 |
| Married | \$0 | Married | \$0 |

Elderly Exemption Report

| First-time Filers Granted Elderly Exemption for the Current Tax Year | | Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted | | | | |
|--|--------|--|----------|----------|------------------|------------------|
| Age | Number | Age | Number | Amount | Maximum | Total |
| 65-74 | 1 | 65-74 | 1 | \$15,000 | \$15,000 | \$15,000 |
| 75-79 | 0 | 75-79 | 0 | \$25,000 | \$0 | \$0 |
| 80+ | 0 | 80+ | 6 | \$40,000 | \$240,000 | \$240,000 |
| | | | 7 | | \$255,000 | \$255,000 |

| Income Limits | | Asset Limits | |
|---------------|----------|--------------|----------|
| Single | \$25,000 | Single | \$70,000 |
| Married | \$35,000 | Married | \$70,000 |

Has the municipality adopted an exemption for Electric Energy Systems? (RSA 72:85)

Granted/Adopted? No Properties:

Has the municipality adopted an exemption for Renewable Gen. Facility & Electric Energy Storage? (RSA 72:87)

Granted/Adopted? No Properties:

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? Yes Structures: 1

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No Properties:

Percent of assessed value attributable to new construction to be exempted:

Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? No Properties:

Assessed value prior to effective date of RSA 75:1-a:

Current Assessed Value:



| Current Use RSA 79-A | Total Acres | Valuation |
|---|--------------------|--------------------|
| Farm Land | 1,112.43 | \$172,293 |
| Forest Land | 11,209.02 | \$339,557 |
| Forest Land with Documented Stewardship | 21,427.06 | \$515,915 |
| Unproductive Land | 1,539.90 | \$17,649 |
| Wet Land | 359.35 | \$4,133 |
| | 35,647.76 | \$1,049,547 |

Other Current Use Statistics

| | | |
|--|-----------------|-----------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 32,441.47 |
| Total Number of Acres Removed from Current Use During Current Tax Year | Acres: | 15.07 |
| Total Number of Owners in Current Use | Owners: | 169 |
| Total Number of Parcels in Current Use | Parcels: | 275 |

Land Use Change Tax

| | | |
|---|-----------------------------|---------------------------|
| Gross Monies Received for Calendar Year | | \$32,330 |
| Conservation Allocation | Percentage: 100.00 % | Dollar Amount: \$0 |
| Monies to Conservation Fund | | \$32,330 |
| Monies to General Fund | | \$0 |

Conservation Restriction Assessment Report RSA 79-B

| | Acres | Valuation |
|---|--------------|------------------|
| Farm Land | 0.00 | \$0 |
| Forest Land | 0.00 | \$0 |
| Forest Land with Documented Stewardship | 0.00 | \$0 |
| Unproductive Land | 0.00 | \$0 |
| Wet Land | 0.00 | \$0 |
| | 0.00 | \$0 |

Other Conservation Restriction Assessment Statistics

| | | |
|---|-----------------|------|
| Total Number of Acres Receiving 20% Rec. Adjustment | Acres: | 0.00 |
| Total Number of Acres Removed from Conservation Restriction During Current Tax Year | Acres: | |
| Owners in Conservation Restriction | Owners: | 0 |
| Parcels in Conservation Restriction | Parcels: | 0 |



| Discretionary Easements RSA 79-C | Acres | Owners | Assessed Valuation |
|----------------------------------|-------|--------|--------------------|
| | 0.00 | 0 | \$0 |

| Taxation of Farm Structures and Land Under Farm Structures RSA 79-F | | | | |
|---|------------|-------|----------------|---------------------|
| Number Granted | Structures | Acres | Land Valuation | Structure Valuation |
| 0 | 0 | 0.00 | \$0 | \$0 |

| Discretionary Preservation Easements RSA 79-D | | | | |
|---|------------|-------|----------------|---------------------|
| Owners | Structures | Acres | Land Valuation | Structure Valuation |
| 1 | 1 | 0.33 | \$5,800 | \$1,179 |

| Map | Lot | Block | % | Description |
|-----|-----|-------|----|-------------|
| 102 | 017 | | 75 | Barn |

| Tax Increment Financing District | Date | Original | Unretained | Retained | Current |
|--|------|----------|------------|----------|---------|
| <i>This municipality has no TIF districts.</i> | | | | | |

| Revenues Received from Payments in Lieu of Tax | Revenue | Acres |
|--|------------|-----------|
| State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357 | \$5,412.00 | 12,486.90 |
| White Mountain National Forest only, account 3186 | | 0.00 |

| Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74) | Amount |
|---|--------|
| <i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i> | |

| Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186) | Amount |
|--|--------|
| <i>This municipality has no additional sources of PILTs.</i> | |

Notes



New Hampshire
 Department of
 Revenue
 Administration

| |
|-------------------------------|
| 2024 \$28.51 |
|-------------------------------|

Tax Rate Breakdown Stratford

| Municipal Tax Rate Calculation | | | |
|--------------------------------|--------------------|--------------|----------------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Municipal | \$735,508 | \$99,097,126 | \$7.42 |
| County | \$551,054 | \$99,097,126 | \$5.56 |
| Local Education | \$1,379,006 | \$99,097,126 | \$13.92 |
| State Education | \$117,743 | \$73,042,526 | \$1.61 |
| Total | \$2,783,311 | | \$28.51 |

| Village Tax Rate Calculation | | | |
|------------------------------|------------|-----------|----------|
| Jurisdiction | Tax Effort | Valuation | Tax Rate |
| Total | | | |

| Tax Commitment Calculation | |
|--------------------------------------|--------------------|
| Total Municipal Tax Effort | \$2,783,311 |
| War Service Credits | (\$7,800) |
| Village District Tax Effort | |
| Total Property Tax Commitment | \$2,775,511 |

| | |
|--|------------|
|  Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administration | 10/21/2024 |
|--|------------|

Appropriations and Revenues

Municipal Accounting Overview

| Description | Appropriation | Revenue |
|---|------------------|-------------|
| Total Appropriation | \$1,069,676 | |
| Net Revenues (Not Including Fund Balance) | | (\$432,746) |
| Fund Balance Voted Surplus | | (\$9,000) |
| Fund Balance to Reduce Taxes | | \$0 |
| War Service Credits | \$7,800 | |
| Special Adjustment | \$0 | |
| Actual Overlay Used | \$99,778 | |
| Net Required Local Tax Effort | \$735,508 | |

County Apportionment

| Description | Appropriation | Revenue |
|---------------------------------------|------------------|---------|
| Net County Apportionment | \$551,054 | |
| Net Required County Tax Effort | \$551,054 | |

Education

| Description | Appropriation | Revenue |
|--|--------------------|-------------|
| Net Local School Appropriations | \$2,422,883 | |
| Net Cooperative School Appropriations | | |
| Net Education Grant | | (\$926,134) |
| Locally Retained State Education Tax | | (\$117,743) |
| Net Required Local Education Tax Effort | \$1,379,006 | |
| State Education Tax | \$117,743 | |
| State Education Tax Not Retained | \$0 | |
| Net Required State Education Tax Effort | \$117,743 | |

Valuation

Municipal (MS-1)

| Description | Current Year | Prior Year |
|--|--------------|---------------|
| Total Assessment Valuation with Utilities | \$99,097,126 | \$106,045,898 |
| Total Assessment Valuation without Utilities | \$73,042,526 | \$72,730,998 |
| Commercial/Industrial Construction Exemption | \$0 | \$0 |
| Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption | \$99,097,126 | \$106,045,898 |

Village (MS-1V)

| Description | Current Year |
|-------------|--------------|
|-------------|--------------|

Fund Balance Retention

| | |
|--|--------------------|
| Enterprise Funds and Current Year Bonds | \$0 |
| General Fund Operating Expenses | \$3,117,479 |
| Final Overlay | \$99,778 |

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1996), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pp. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

| 2024 Fund Balance Retention Guidelines: Stratford | |
|---|------------------|
| Description | Amount |
| Current Amount Retained (12.17%) | \$379,504 |
| 17% Retained <i>(Maximum Recommended)</i> | \$529,971 |
| 10% Retained | \$311,748 |
| 8% Retained | \$249,398 |
| 5% Retained <i>(Minimum Recommended)</i> | \$155,874 |

Exempt Properties Owned by Town

| Map/Lot | Description | Location | Other |
|----------------|----------------------------------|----------------------|--------------|
| 101-01 | Town Garage | 10 Town Common Rd. | .44 acres |
| 101-05 | Strip Between Road/RR | US Route 3 | 1.3 acres |
| 101-19 | Fuller Town Hall | 1956 US Route 3 | .57 acres |
| 101-21 | Town Common/Monuments | US Route 3 | 1.01 acres |
| 101-22 | Train Station/Library/Pavilion | 74 Main St. | .78 acres |
| 101-24 | Parking Area | Bridge St. | .19 acres |
| 101-32 | Island in Conn. River | Town Common Rd. | 3.3 acres |
| 102-05 | Stratford School Dist./Play Area | US Route 3 | 4.8 acres |
| 102-14 | Ball Fields, Sewer | 23 Cross St. | 11.6 acres |
| 208-11-BGO-1 | Water Department | 8 Baldwin St. | 0 acres |
| 211-01 | Sewer Department | US Route 3 | 3.7 acres |
| 211-10-BGO-0 | Water Department | 140 Reservoir Rd. | 0 acres |
| 211-41 | Land between Lower MH/RR | US Route 3 | .45 acres |
| 211-43 | Isl. Kimball Brook/ River | US Route 3 | 19 acres |
| 211-44 | Vacant Land | US Route 3 | .3 acres |
| 213-48 | Vacant Land | US Route 3 | .9 acres |
| 213-52 | Recycle/Transfer/Salt Shed | 1405/1427 US Route 3 | 36 acres |
| 213-53 | Old Landfill | Pleasant Valley Rd. | 27 acres |
| 213-61 | Baldwin Cemetery | US Route 3 | 13.51 acres |
| 224-11 | Haynes Cemetery | McMann Rd. | .13 acres |
| 225-11 | Lot by Tax Deed (2010) | 653 Bog Rd. | .07 acres |
| 225-27 | Vacant Land | Bordeau Rd. | 15 acres |
| 225-29-BGO-1 | Building by Tax Deed (2024) | 640 Bog Rd | 0 acres |
| 225-29-BGO-2 | Building by Tax Deed (2024) | Bog Rd | 0 acres |
| 225-31 | Land/build by tax Deed 2024) | 624 Bog Rd | .5 acres |
| 225-30 | Lot by Tax Deed (1980) | Bog Rd. | .28 acres |
| 227-24 | Center Cemetery | US Route 3 | 3.5 acres |
| 227-27 | Grange Building | 845 US Route 3 | .31 acres |
| 231-03 | Watershed Area | Percy Rd. | 5.7 acres |
| 232-01 | Lot by tax Deed (2021) | 561 Bog Rd. | 1.0 acres |
| 233-09 | Town Forrest | Christie Rd. | 104 acres |
| 237-14 | Lot by Tax Deed (2016) | US Route 3 | .24 acres |
| 239-22 | Hollow Fire Station | 40 Hollow Rd. | .34 acres |
| 239-68 | Pavilion | 18 Hollow Rd. | 1.03 acres |
| 239-86 | Burnside Cemetery | US Route 3 | .6 acres |
| 242-30 | Lot by Maidstone Bridge | Maidstone Rd. | 4.2 acres |



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

| | | | |
|---|--------------------------------------|---|--|
| First Name | | Last Name | |
| <input type="text" value="Maryann"/> | | <input type="text" value="Lister"/> | |
| Street No. | Street Name | Phone Number | |
| <input type="text" value="1956"/> | <input type="text" value="US RT 3"/> | <input type="text" value="(603) 922-5546"/> | |
| Email (optional) | | | |
| <input type="text" value="tctx@stratfordnh.gov"/> | | | |



| Debits | | | | | |
|-------------------------------------|---------|------------------------------|-------------------------------------|------------|------------|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
| | | | Year: 2023 | Year: 2022 | Year: 2021 |
| Property Taxes | 3110 | | \$150,140.61 | | \$110.00 |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | \$4,000.00 | | |
| Yield Taxes | 3185 | | \$1,044.61 | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | \$11,399.19 | | |
| Property Tax Credit Balance | | (\$1,227.68) | | | |
| Other Tax or Charges Credit Balance | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | Prior Levies | |
|---------------------------|---------|------------------------------|--------------|--|
| | | | 2023 | |
| Property Taxes | 3110 | \$2,777,785.00 | | |
| Resident Taxes | 3180 | | | |
| Land Use Change Taxes | 3120 | \$6,610.00 | | |
| Yield Taxes | 3185 | \$11,941.64 | | |
| Excavation Tax | 3187 | | | |
| Other Taxes | 3189 | \$115,619.82 | | |
| | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | Prior Levies | | |
|--|---------|------------------------------|---------------------|---------------|-----------------|
| | | | 2023 | 2022 | 2021 |
| Property Taxes | 3110 | \$998.00 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | \$1,235.61 | \$8,216.79 | | |
| Interest and Penalties on Resident Taxes | 3190 | | | | |
| Total Debits | | \$2,912,962.39 | \$174,801.20 | \$0.00 | \$110.00 |



| Credits | | | | |
|---|---------------------------------|----------------------|----------------------|----------------------|
| Remitted to Treasurer | Levy for Year of this Report | 2023 | Prior Levies | |
| | | | 2022 | 2021 |
| Property Taxes | \$2,514,544.26 | \$109,081.13 | <input type="text"/> | <input type="text"/> |
| Resident Taxes | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Land Use Change Taxes | \$6,610.00 | \$4,000.00 | <input type="text"/> | <input type="text"/> |
| Yield Taxes | \$11,941.64 | \$1,044.61 | <input type="text"/> | <input type="text"/> |
| Interest (Include Lien Conversion) | \$1,160.61 | \$5,114.79 | <input type="text"/> | <input type="text"/> |
| Penalties | \$75.00 | \$3,102.00 | <input type="text"/> | <input type="text"/> |
| Excavation Tax | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Other Taxes | \$105,249.65 | \$7,832.80 | <input type="text"/> | <input type="text"/> |
| Conversion to Lien (Principal Only) | <input type="text"/> | \$44,516.87 | <input type="text"/> | <input type="text"/> |
| <input style="width: 100%;" type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Discounts Allowed | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |

| Abatements Made | Levy for Year of this Report | 2023 | Prior Levies | |
|---|---------------------------------|----------------------|----------------------|----------------------|
| | | | 2022 | 2021 |
| Property Taxes | \$1,634.00 | \$109.00 | <input type="text"/> | <input type="text"/> |
| Resident Taxes | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Land Use Change Taxes | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Yield Taxes | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Excavation Tax | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Other Taxes | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| <input style="width: 100%;" type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> | <input type="text"/> |
| Current Levy Deeded | \$277.00 | <input type="text"/> | <input type="text"/> | <input type="text"/> |



| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|---------------------|---------------|-----------------|
| | | 2023 | 2022 | 2021 |
| Property Taxes | \$261,300.17 | | | \$110.00 |
| Resident Taxes | | | | |
| Land Use Charge Taxes | | | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | \$10,370.17 | | | |
| Property Tax Credit Balance | (\$200.11) | | | |
| Other Tax or Charges Credit Balance | | | | |
| Total Credits | \$2,912,962.39 | \$174,801.20 | \$0.00 | \$110.00 |

| For DRA Use Only | |
|---|---------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$271,580.23 |
| Total Unredeemed Liens (Account #1110 - All Years) | |



Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|------------------|-------------------------------------|--------------------|--------------------|
| | | Year: 2023 | Year: 2022 | Year: 2021 |
| Unredeemed Liens Balance - Beginning of Year | | | \$40,970.11 | \$27,808.86 |
| Liens Executed During Fiscal Year | | \$48,823.06 | | |
| Interest & Costs Collected (After Lien Execution) | | \$1,008.54 | \$3,773.48 | \$6,758.75 |
| | | | | |
| Total Debits | \$0.00 | \$49,831.60 | \$44,743.59 | \$34,567.61 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|------------------|--------------------|--------------------|--------------------|
| | | 2023 | 2022 | 2021 |
| Redemptions | | \$9,830.75 | \$22,872.92 | \$23,271.31 |
| | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | | \$1,008.54 | \$3,773.48 | \$6,758.75 |
| | | | | |
| Abatements of Unredeemed Liens | | \$547.15 | \$387.63 | |
| Liens Deeded to Municipality | | \$676.08 | \$672.89 | \$674.56 |
| Unredeemed Liens Balance - End of Year #1110 | | \$37,769.08 | \$17,036.67 | \$3,862.99 |
| Total Credits | \$0.00 | \$49,831.60 | \$44,743.59 | \$34,567.61 |

| For DRA Use Only | |
|---|--------------------|
| Total Uncollected Taxes (Account #1080 - All Years) | |
| Total Unredeemed Liens (Account #1110 - All Years) | \$58,668.74 |



STRATFORD (429)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Maryann

Lister

1/2/2025

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Maryann Lister
Preparer's Signature and Title

Town Clerk/Tax Collector

2024 Town Clerk's Report

REVENUE COLLECTED AND REMITTED TO THE TREASURER

| Category | Collected |
|------------------------------------|---------------------|
| Motor Vehicle & Boat Registrations | 206,055.45 |
| Dog Licenses | 825.50 |
| Town Pictorial sales | 260.00 |
| Vital Records & Marriage Licenses | |
| State Fees | 180.00 |
| Town Fees | 130.00 |
| Other/Misc. | 1,236.00 |
| Total Collected | \$208,686.95 |

MARRIAGES

| Person A / Person B | Date | Place of Marriage | Town of Issuance |
|---|-----------|-------------------|------------------|
| Kenison, Daniel Christopher/Rideout, Ashlyn Josephine | 6/29/2024 | Lancaster | Northumberland |
| Smith, Joshua Christopher/Huff, Alison Myra | 7/20/2024 | Northumberland | Lancaster |
| Hewson, Jordan Patrick/Hood, Ashley Dawn | 8/31/2024 | North Stratford | North Stratford |

BIRTHS

| Child's Name | Birth Date | Birth Place | Father's/Partners Name | Mother's Name |
|--------------|------------|-------------|------------------------|---------------|
| None | | | | |

➔ Continued on next page

2024 Town Clerk's Report, continued

DEATHS

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name | Vet |
|---------------------------|------------|----------------------|------------------------|------------------------|-----|
| Young, Shirley Margaret | 01/04/2024 | Lancaster | Unknown | Young, Mary | N |
| McKearney, Arthur Francis | 01/13/2024 | Stratford | McKearney, Francis | Styles, Helen | N |
| Gingue, Andreo Yvan | 01/29/2024 | Stratford | Gingue, Hilaire | Salois, Suzanne | N |
| Hodge, Allen David | 06/26/2024 | Stratford | Hodge, Sterling | Lepine, Aura | N |
| Stinson, Shelia | 07/19/2024 | Portsmouth | Pond, Victor | Beck, Helen | N |
| Sweatt, Frederick William | 08/30/2024 | West Stewartstown | Sweatt, Forrest | Edwards, Virginia | N |
| Goulet, George Alexander | 09/19/2024 | Stratford | Goulet, Charles | Poulin, Denise | N |
| Davenport, Rae Ellen | 10/17/2024 | Littleton | Hampson, Alfred | Lang, Lillian | N |
| Brooks, Bennett A | 11/20/2024 | Bow | Brooks, Timothy | Unknown | N |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

Respectfully submitted,

Maryann Lister

Maryann Lister, Town Clerk & Tax Collector

Annual Treasurer's Report

January 1, 2024 - December 31, 2024

Mascoma Bank Accounts

General Fund - Checking

| | |
|---------------------------------------|-----------------|
| Beginning Balance | \$ 317,657.86 |
| Total Receipts | \$ 3,624,516.89 |
| Interest (Included in Total Receipts) | \$ 5,382.42 |
| Less Selectmen's Orders Paid | \$ 3,123,858.48 |
| Ending Balance | \$ 818,316.27 |

Conservation Fund - Checking

| | |
|---------------------------------------|--------------|
| Beginning Balance | \$ 50,045.77 |
| Total Receipts | \$ 7,964.36 |
| Interest (Included in Total Receipts) | \$ 753.31 |
| Less Selectmen's Orders Paid | \$ 1,653.05 |
| Ending Balance | \$ 56,357.08 |

Certificates of Deposit for Water System Replacement (2)

| | |
|-------------------|---------------|
| Beginning Balance | \$ 219,690.87 |
| Total Interest | \$ 3,830.08 |
| Ending Balance | \$ 223,520.95 |

Wendy McMann
Treasurer

| NH Public Deposit Investment Pool (NH-PDIP) 2024 Summary Statement | |
|--|----------------------|
| General Fund (0001) | |
| Beginning Balance | \$ 9,280.80 |
| Total Deposits | \$ - |
| Interest Earned | \$ 40.15 |
| Less Selectmen's Orders Paid | \$ (9,000.00) |
| Ending Balance | \$ 320.95 |
| Water Department (0002) Reserve Account | |
| Beginning Balance | \$ 69,368.59 |
| Total Deposits | \$ - |
| Interest Earned | \$ 3,706.85 |
| Less Selectmen's Orders Paid | \$ - |
| Ending Balance | \$ 73,075.44 |
| Wastewater Treatment (0003) Reserve Account | |
| Beginning Balance | \$ 132,960.63 |
| Total Deposits | \$ 1,048.00 |
| Interest Earned | \$ 7,135.82 |
| Less Selectmen's Orders Paid | \$ - |
| Ending Balance | \$ 141,144.45 |
| Revolving Funds | |
| Recycling (0007) | |
| Beginning Balance | \$ 48,183.61 |
| Total Deposits | \$ 11,482.00 |
| Interest Earned | \$ 1,472.59 |
| Less Selectmen's Orders Paid | \$ (59,276.49) |
| Ending Balance | \$ 1,861.71 |
| Recreation (0008) | |
| Beginning Balance | \$ 31,601.72 |
| Total Deposits | \$ 8,043.16 |
| Interest Earned | \$ 1,729.93 |
| Less Selectmen's Orders Paid | \$ - |
| Ending Balance | \$ 41,374.81 |
| (Article 10 from 2024 Warrant wasn't deposited until February 2025) | \$ 25,000.00 |
| Corrected Ending Balance | \$ 66,374.81 |
| GRAND TOTAL INTEREST EARNED | \$ 14,085.34 |
| GRAND TOTAL ENDING BALANCE | \$ 257,777.36 |
| GRAND TOTAL ENDING BALANCE (with Correction) | \$ 282,777.36 |
| | |
| | |
| | |
| | |
| | |
| | Wendy McMann |
| | Treasurer |

TRUSTEES OF TRUST FUND REPORT FOR 2024

| <u>Name of Fund</u> | <u>Beginning Balance</u> | <u>Appropriations</u> | | <u>Ending</u> |
|--|-------------------------------|-----------------------|--------------------|-----------------------|
| | <u>Principal & Income</u> | <u>& Interest</u> | <u>Expended</u> | <u>Balance</u> |
| Cemetery Trust Funds | | | | |
| Stratford Center Cemetery | 69,062.80 | 3,689.55 | 530.00 | 72,222.35 |
| Baldwin Cemetery | 6,464.59 | 345.43 | | 6,810.02 |
| Catholic Cemetery | 455.10 | 24.33 | | 479.43 |
| Financial Aid Trust Funds | | | | |
| Baldwin, Rollin Fund | 4,684.61 | 250.33 | | 4,934.94 |
| Brown, Helen Fund | 14,385.84 | 768.73 | | 15,154.57 |
| Hutchins, John Fund | 910.56 | 48.66 | | 959.22 |
| Morrison Athletic Award | 649.41 | 32.37 | 50.00 | 631.78 |
| Stevens, Irene Carrier Scholarship | 4,731.91 | 241.17 | 250.00 | 4,723.08 |
| Nugent, Bernard Scholarship | 5,044.42 | 269.56 | | 5,313.98 |
| Mason, Grant Scholarship | 1,150.20 | 52.11 | 200.00 | 1,002.31 |
| Allin, Lewis Scholarship | 55.11 | 2.95 | | 58.06 |
| Whitaker, Gerald Scholarship | 1,597.56 | 76.87 | 200.00 | 1,474.43 |
| Davis, Brandon Scholarship | 1,431.78 | 67.15 | 200.00 | 1,298.93 |
| Capital Reserve Trust Funds | | | | |
| No. Stratford Memorial CR | 5,312.67 | 283.89 | | 5,596.56 |
| Stratford Hollow Memorial CR | 18,808.56 | 1,005.05 | | 19,813.61 |
| School District CR | 56,862.46 | 3,038.55 | | 59,901.01 |
| Fire Department CR | 112,120.23 | 16,033.47 | | 128,153.70 |
| Highway & Bridges CR | 198,057.04 | 35,688.82 | | 233,745.86 |
| Special Education CR | 177,208.59 | 112,016.77 | | 289,225.36 |
| Digital Maps CR | 2,728.18 | 145.79 | | 2,873.97 |
| Municipal Solar CR | 9,902.90 | 2,470.15 | 2,834.00 | 9,539.05 |
| Lawn Tractor CR | 839.60 | 44.87 | | 884.47 |
| High School Tuition | 75,820.43 | 4,051.60 | | 79,872.03 |
| Recycle CR | 29,308.75 | 4,066.88 | 26,051.44 | 7,324.19 |
| Technology Trust Fund - School Dept | 39,129.33 | 30,201.21 | | 69,330.54 |
| Cemetery Captial Reserve Fund | 13,628.50 | 2,736.67 | | 16,365.17 |
| Expendable Trust Funds | | | | |
| 250th Celebration | 7,674.28 | | 7,674.28 | |
| Fire Department | 23,766.32 | 7,295.26 | | 31,061.58 |
| School Maintenance | 347,041.83 | 18,544.87 | | 365,586.70 |
| Government Buildings Maintenance | 33,052.91 | 6,382.24 | 11,306.84 | 28,128.31 |
| | \$1,261,886.47 | \$249,875.30 | \$49,296.56 | \$1,462,465.21 |
| Sharon Corbeil, Treasurer for the Trustee of Trust Funds | | | | |

PLEASE NOTE: An account that was to be established for the Land Purchase/Building Capital Reserve Fund in the amount of: **\$5,000.00** was unfortunately overlooked by NHPDIP. The account has been established in 2025 and will appear in next year's report.



ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Stratford:

Management is responsible for the accompanying financial statements of Town of Stratford, which comprise the balance sheet as of December 31, 2023, and the related statements of revenue and expenditures for the year then ended, included in the accompanying prescribed form MS-535. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form MS-535 nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial statements included in the accompanying prescribed form MS-535.

The financial statements included in the accompanying prescribed form MS-535 are intended to comply with the requirements of New Hampshire Department of Revenue Administration and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Cohos Advisors PLLC

June 19, 2024

Summary of Departmental Expenses 2024

| | |
|---|------------------|
| 4130-4139 Executive | |
| <i>Payroll</i> | |
| Total Executive Payroll | 86,163.18 |
| <i>Expenses</i> | |
| Adobe | 103.43 |
| Caledonian Record | 90.00 |
| Caron, Jennifer | 26.50 |
| Colebrook Copy Center | 172.00 |
| Coos County Registry of Deeds | 399.02 |
| Conway Sun | 32.50 |
| Fearless Computing, Inc | 225.00 |
| Goulet, Suzanne | 130.15 |
| Impact Fire Services | 665.95 |
| Jordan Associates (<i>The Colebrook Chronicle</i>) | 550.00 |
| Lister, Maryann | 110.00 |
| Macdonald, Clayton | 26.39 |
| McMann, Wendy | 73.26 |
| NH Association of Assessing Officials | 20.00 |
| NH Department of Revenue Administration | 20.00 |
| Owl Stamp | 180.45 |
| Petty Cash | 518.86 |
| Porter Office Machines Corp | 112.68 |
| Postmaster | 1,181.14 |
| Quill Corporation | 1,776.49 |
| Riff Flower Shop | 162.00 |
| Salmon Press | 225.00 |
| State of NH Criminal Records | 25.00 |
| Taser Self Defense | 81.99 |
| The News & Sentinel | 161.65 |
| Repayment & Miscellaneous | 261.86 |
| Total Executive Expenses | 7,019.59 |
| Grand Total | 93,182.77 |
| 4140-4149 Election, Registration, Vital Statistics | |
| <i>Payroll</i> | |
| Total Election Payroll | 38,795.61 |
| <i>Expenses</i> | |

| | |
|---|------------------|
| Amazon | 225.88 |
| Butler, Kelly | 179.45 |
| Colebrook Copy Center | 158.00 |
| Coos County Register of Deeds | 168.91 |
| Fairfield Inn | 168.09 |
| Fearless Computing | 45.00 |
| IDS-Identification Source | 119.30 |
| Invoice Cloud | 345.00 |
| Jordan Associates | 199.00 |
| Lister, Maryann | 903.61 |
| NH City & Town Clerks Association | 20.00 |
| NH Criminal Records | 25.00 |
| NH Tax Collectors Association | 940.00 |
| North Country Grand | 748.02 |
| Petty Cash | 376.50 |
| Postmaster | 1,605.20 |
| Quill Corporation | 1,636.63 |
| Sheraton Nashua | 517.56 |
| The News and Sentinel | 205.00 |
| Total Notice | 1,140.00 |
| Treasury State of NH | 355.00 |
| Vital Records | 185.00 |
| Reimbursement/Travel/Other | 2,241.62 |
| Total Election Expenses | 12,507.77 |
| Grand Total | 51,303.38 |
| 4150-4151 Financial Administration | |
| <i>Expenses</i> | |
| Adobe | 179.94 |
| Avitar Associates of New England, Inc. (software) | 10,007.64 |
| Brett Purvis & Associates (assessing) | 26,290.00 |
| Caron, Jennifer | 32.16 |
| Cartographic Associates, Inc. (digital mapping) | 6220.00 |
| Cohos Advisors | 10,550.00 |
| George E. Sansoucy (utility assessing) | 5,500.00 |
| Host My Site | 19.95 |
| Intuit | 2,763.22 |
| In Motion | 191.88 |
| Matthew Bender & Co., Inc | 1,135.26 |
| NHMA | 1,205.00 |
| Porter Office Machines | 712.54 |
| Quill | 150.97 |
| Smith & Town Printers | 875.00 |
| Other Expenses | 101.33 |

| | |
|--|------------------|
| Total Financial Administration Expenses | 66,225.39 |
| 4153 Legal Expenses | |
| <i>Expenses</i> | |
| Donahue, Tucker & Ciandella, PLLC | 4,635.17 |
| Drummond Woodsum Attorney at Law | 9,817.80 |
| George E. Sansoucy (utility assessing) | 10,000.00 |
| Total Legal Expenses | 24,452.97 |
| 4155-4159 Personnel Administration | |
| <i>Expenses</i> | |
| Group Insurance | 11,289.16 |
| Health Trust | 11,209.48 |
| Payroll Taxes | 18,292.01 |
| State Retirement (town portion for 2 employees) | 14,561.86 |
| United States Treasury | 441.70 |
| Total Personnel Administration Expenses | 55,794.21 |
| 4191-4193 Planning Board and Zoning Board of Adjustment | |
| <i>Payroll</i> | 1,425.00 |
| <i>Expenses</i> | |
| Driveway Permit Fees | (60.00) |
| NHMA | 140.00 |
| Planning Board Fees | (250.00) |
| Postage | 73.07 |
| Total Planning Board Expenses | (96.93) |
| Total Zoning Board Expenses | (0) |
| Grand Total | 1,328.07 |
| 4194 Town Buildings | |
| <i>Payroll</i> | |
| Total Town Buildings Payroll | 11,338.32 |
| <i>Expenses</i> | |
| Accurate Environmental, Inc | 6,482.00 |
| Carroll Concrete | 1,790.00 |
| Consolidated Communications | 5,085.26 |
| Eversource | 14,353.31 |
| Fibercast | 1,518.85 |
| Goulet, Charles | 847.41 |
| Grainger | 529.13 |
| Lufkin Security Systems | 2,211.22 |
| Northern Tire | 580.00 |
| P. A. Hicks & Sons, Inc. | 1,328.72 |
| Perras Ace, Inc. | 2,072.57 |
| Mackillop, Sheelah | 815.00 |
| Quill Corporation | 1,016.50 |
| Rymes Heating Oils, Inc. | 13,321.98 |

| | |
|--|------------------|
| Tallmage Plumbing | 212.00 |
| Town of Stratford (utilities) | 2,264.26 |
| UniFirst Corporation | 3,636.60 |
| Weir Bros & Son LLC | 8,755.96 |
| Yakis, Ryan | 591.00 |
| Total Town Buildings Expenses | 67,411.77 |
| Grand Total | 78,750.09 |
| 4195 Cemeteries – Cemetery Trustees | |
| <i>Payroll</i> | 0.00 |
| Total Cemeteries Payroll | 0.00 |
| <i>Expenses</i> | |
| Amazon | 77.97 |
| Croteau’s Lawn Service | 10,025.00 |
| Connary, Ron | 180.00 |
| Dirty Stone Cleaner | 6,750.00 |
| Jordan Associates (<i>The Colebrook Chronicle</i>) | 48.00 |
| The News and Sentinel | 25.00 |
| NH DPIP | (530.00) |
| Total Cemetery Expenses | 16,575.97 |
| Grand Total | 16,575.97 |
| 4196 Insurance | |
| <i>Expenses</i> | |
| Commerce Insurance | 1,189.00 |
| Primex (worker comp. & unemployment comp.) Liability | 18,434.00 |
| Total Insurance Expenses | 19,623.00 |
| Grand Total | 19,623.00 |
| 4197 Advertising and Regional Associations | |
| <i>Expenses</i> | |
| <i>Payroll</i> | |
| Total Advertising and Regional Associations Payroll | 3,579.04 |
| Fearless Computing, LLC | 457.50 |
| North Country Council Dues | 735.00 |
| Sunn Valley, LLC | 189.59 |
| Total Advertising Expenses | 1,382.09 |
| Grand Total | 4,961.13 |
| 4199 Other General Government | |
| <i>Expenses</i> | |
| Ainswoth Land Management | 2,000.00 |
| Macdonald, Clayton | 56.28 |
| Raffenello, Paul | 500.00 |
| Total Other General Government | 2,556.28 |
| 4210-4214 Police Department | |
| <i>Payroll</i> | |

| | |
|---------------------------------------|------------------|
| Total Police Payroll | 0.00 |
| <i>Expenses</i> | |
| Coos Enterprises, LLC | 4,000.00 |
| Total Police Expenses | 4,000.00 |
| Grand Total | 4,000.00 |
| 4215 Ambulance | |
| <i>Expenses</i> | |
| Groveton Ambulance | 31,475.00 |
| Total Ambulance Expenses | 31,475.00 |
| Grand Total | 31,475.00 |
| 4220-4229 Fire Department | |
| <i>Payroll</i> | |
| Total Fire Payroll | 8,692.55 |
| <i>Expenses</i> | |
| Advantage Truck Group | 447.95 |
| Alert-All Corp. | 401.75 |
| Coos Auto Supply, Inc. | 226.61 |
| Fibercast | 59.95 |
| Fire Tech & Safety of New England | 640.00 |
| Federal Licensing, Inc | 195.00 |
| Grafton County Sheriff's Dept. | 2,500.00 |
| Impact Fire Services, LLC | 1,023.15 |
| Industrial Service Protection, LLC | 19,010.70 |
| Jordan Associates 48.00 | 48.00 |
| Kennett, James | 18.00 |
| Lee, James | 97.98 |
| Lewis & Woodard, Inc. | 1,336.00 |
| Lufkin Security | 280.00 |
| NCFMAD | 250.00 |
| Owl Stamp | 125.00 |
| Ossipee Mountain Electronics | 10,367.57 |
| Penguin Management, Inc. | 972.00 |
| Perras Ace, Inc. | 62.76 |
| Quill Corp | 101.99 |
| State of NH DOT Fuel | 397.93 |
| Stinson III, Charles | 155.67 |
| The News and Sentinel | 25.00 |
| Town of Lancaster | 250.00 |
| Treasurer, State of New Hampshire | 339.73 |
| WD Perkins Fire Pump Service | 662.50 |
| Warden Services | (168.52) |
| Total Fire Department Expenses | 39,826.72 |
| Grand Total | 48,519.27 |

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|--|-------------------|
| 4290A-4298 Emergency Management | |
| <i>Payroll</i> | 1,500.00 |
| Total Emergency Management Expenses | 1,500.00 |
| Grand Total | 1,500.00 |
| 4312 Highways and Streets – Contracted Road Agent | |
| <i>Payroll</i> | 9,796.67 |
| <i>Expenses</i> | |
| All Reflective Numbers | 19.00 |
| Central Asphalt Paving | 12,500.00 |
| CTSG, LLC | 10,024.00 |
| Cloutier Sand & Gravel | 6,383.50 |
| David White Trucking | 6,748.00 |
| Jordan Associates | 67.50 |
| Lynch, LLC | 118,857.74 |
| Morton Salt | 3,826.76 |
| North Kohl Excavating, LLC | 500.00 |
| Northwoods Trading Post | 201.13 |
| NHMA | 210.00 |
| PA Hicks & Sons, Inc | 808.62 |
| Road Traffic Signs | 465.58 |
| The News & Sentinel | 62.50 |
| Reimbursement | (2,014.89) |
| Total Highway Expenses | 158,659.44 |
| Grand Total | 168,456.11 |
| 4316 Street Lighting | |
| <i>Expenses</i> | |
| Eversource | 2,345.10 |
| Total Street Lighting Expenses | 2,345.10 |
| 4324 Solid Waste Disposal – Transfer Station/Recycling Center | |
| <i>Payroll</i> | |
| Total Solid Waste Disposal Payroll | 27,149.66 |
| <i>Expenses</i> | |
| Amazon | 88.73 |
| Atlantic Recycle Equipment LLC | 29,953.31 |
| AVRRDD Mount Carberry Landfill, LLC | 18,218.88 |
| Burns Truck Stop | 460.00 |
| Clark Jeffers, Jr. | 1,592.83 |
| Champlain Valley Equipment | 4,451.21 |
| Coos Auto Supply, Inc | 299.95 |
| Goulet, Charles | 1,382.09 |
| Ideal Auto Supply, Inc. | 937.70 |
| Jordan Associates | 91.00 |
| Marceau, Emmanuel | 300.00 |

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|--|------------------|
| MRM Landscape & Fence | 2,160.00 |
| Normandeau Trucking, Inc. | 22,652.25 |
| Northeast Resource Recovery Association | 4,177.47 |
| Northwoods Trading Post | 128.60 |
| NHDES | 200.00 |
| S+S Electric | 750.00 |
| Tetreault, Mike | 100.00 |
| Treasurer, State of New Hampshire | 225.00 |
| Recycle Capital Reserve | (30,568.44) |
| Road Traffic Signs | 54.20 |
| Total Solid Waste Disposal Expenses | 57,654.78 |
| Grand Total | 84,804.44 |
| 4325 Landfill Clean-Up | |
| <i>Expenses</i> | |
| Eurofins Environment Testing | 241.50 |
| Horizons Engineering, PLLC | 2,500.00 |
| Total Landfill Expenses | 2,741.50 |
| 4326-4329 Sewage Collection and Disposal – Sewer Department | |
| <i>Payroll</i> | |
| Total Sewer Payroll | 4,819.52 |
| <i>Expenses</i> | |
| Colebrook Copy Center | 56.00 |
| Eurofins Environment Testing | 6,284.00 |
| Hack Company | 974.15 |
| Hebert, Daniel | 100.00 |
| IDEXX Distribution, Inc. | 1,905.95 |
| Jordan Associates (<i>The Colebrook Chronicle</i>) | 48.00 |
| Lynch, Erik | 88.25 |
| Lynch, LLC | 70,260.21 |
| Lufkin Security | 360.00 |
| Northwoods Trading Post | 15.96 |
| PA Hicks & Sons | 91.13 |
| The News and Sentinel | 12.50 |
| Treasurer, State of New Hampshire | 298.97 |
| EJP Prescott Refund | (122.18) |
| Total Sewer Expenses | 80,373.74 |
| Grand Total | 85,193.26 |
| 4332 Water Distribution – Water Department | |
| <i>Payroll</i> | |
| Total Water Payroll | 2,239.37 |
| <i>Expenses</i> | |
| Eurofins Environment | 1,511.00 |
| Everett J. Prescott, Inc. | 244.36 |

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|---|------------------|
| Granite State Rural Water Association | 350.00 |
| Impact Fire Services, LLC | 117.45 |
| Jasco Timer Switch | 59.99 |
| Laviolette Controls | 1,237.50 |
| Lynch, LLC | 19,620.55 |
| Lufkin Security | 360.00 |
| Northwood Trading Post | 15.96 |
| P.A. Hicks | 184.24 |
| QualCal Services, LLC | 345.00 |
| USA Blue Book | 676.62 |
| Total Water Expenses | 24,722.67 |
| Grand Total | 26,962.04 |
| 4411 Health Department | |
| <i>Payroll</i> | 1,500.00 |
| <i>Expenses</i> | |
| Coos Registry of Deeds | 12.73 |
| NH Health Officer Membership | 45.00 |
| Petty Cash | 34.92 |
| Total Health Department Expenses | 92.65 |
| Grand Total | 1,592.65 |
| 4441-4442 Welfare Administration & Direct Assistance | |
| <i>Payroll</i> | |
| Total Welfare payroll | 3,060.60 |
| <i>Expenses</i> | |
| Total Welfare Expenses | 2,263.09 |
| Grand Total | 5,323.69 |
| 4520-4529 Parks & Recreation | |
| <i>Payroll</i> | |
| Total Parks & Recreation Payroll | 14,845.80 |
| <i>Expenses</i> | |
| Amazon | 84.98 |
| Chainsaw Parts | 70.52 |
| COHOS Historical Society | 90.00 |
| Colebrook Feeds | 50.00 |
| Colebrook Rental | 1,200.00 |
| Cucina DiGerado | 200.00 |
| DTM Small Engines | 329.99 |
| Ducrets Sporting Goods, LLC | 325.00 |
| Emilies Bows | 200.00 |
| Home Depot | 164.00 |
| Ideal Auto Supply | 6.49 |
| Gorton, Thomas | 758.56 |
| Lion Cubs 4-H Club | 204.00 |

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|--|--------------------|
| Mosca Design, Inc | 1,360.32 |
| Newport Farm & Garden | 764.95 |
| North Woods Trading Post | 1,345.18 |
| North Woods Truck Stop | 61.62 |
| Petty Cash | 21.99 |
| The Northern Gardens | 2,656.83 |
| Travel & Transport | 4,970.08 |
| Triple Bridge Farm | 750.00 |
| Weirs Bros & Sons, LLC | 210.00 |
| Total Parks Expenses | 15,824.51 |
| Grand Total | 30,670.31 |
| 4550-4559 Libraries – Library Trustees | |
| <i>Payroll</i> | 15,271.61 |
| <i>Expenses</i> | |
| Total Library Expenses | 5,007.46 |
| Grand Total | 20,279.07 |
| 4583 Patriotic Purposes | |
| <i>Expenses</i> | |
| Carrot Top Industries | 2,153.78 |
| Grand Total | 2,153.78 |
| 4611 Conservation | |
| <i>Expenses</i> | |
| Caron, Christopher | 163.48 |
| Jordan Associates | 120.00 |
| NH Association of Conservation | 250.00 |
| New & Sentinel | 140.00 |
| Amount Transferred to Conservation Fund | 1,105.52 |
| Grand Total | 1,779.00 |
| 4711 Long-Term Notes and Bonds - Principal | |
| Total | 7,940.42 |
| Sewer Northway Bank | 7,940.42 |
| 4721 Interest on Long-Term Notes and Bonds | |
| Total | 878.04 |
| Sewer Northway Bank | 878.04 |
| | |
| TAN Loan | +200,000.00 |
| Total Repayment | -200,000.00 |
| | |
| 4723 Tax Anticipation Note Interest Paid (Refund for Previous Year) | 3,533.33 |
| Special Warrant Articles: Capital Reserve Funds/Expendable Trust | |
| Article 3: Fire Expendable Trust (from Fund Balance) | 6,000.00 |
| Article 4: CRF Highways and Bridges | 25,000.00 |
| Article 5: CRF Fire Department | 10,000.00 |

| | |
|--|---------------------|
| Article 6: CRF Recycle (from Fund Balance) | 3,000.00 |
| Article 7: Establish Land Purchase CR | 5,000.00 |
| Article 8: Government Buildings Maintenance Expendable Trust (from Fund Balance) | 5,000.00 |
| Article 9: CRF Municipal Solar | 1,000.00 |
| Article 10: Recreational Revolving (transfer date 2/19/2025) | 25,000.00 |
| Article 11: CRF Cemetery | 2,000.00 |
| Total Voted | 82,000.00 |
| Individual Warrant Articles: Town Donations | |
| Article 17: Fire Combi-tool | 17,919.00 |
| Article 20: North Country Home Health & Hospice | 1,500.00 |
| Article 20: Northern Human Services | 1,000.00 |
| Article 20: Tri-County CAP Fuel Assistance/Senior Meals/NC Transit | 1,655.00 |
| Article 20: Helping Hands | 1,000.00 |
| Article 20: Backpack Program | 1,000.00 |
| Article 20: CASA | 250.00 |
| Article 20: COHOS Historical Society | 500.00 |
| Article 20: Stratford Old Home Day, Inc. | 500.00 |
| Total Voted | 23,669.00 |
| Stratford School District | |
| Remittances (January 1 to December 31, 2024) | 1,043,247.00 |
| County Tax | |
| Treasurer, Coös County | 551,054.00 |

Vendor Payments for 2024

| Vendor | Amount Paid |
|--|-------------|
| Accurate Environmental Inc. | 6,482.00 |
| Adobe | 283.37 |
| Advantage Truck Group | 447.95 |
| Ainsworth Land Management | 2,000.00 |
| Alert-All Corp. | 401.75 |
| Amazon | 399.59 |
| Androscoggin Valley Regional | 18,218.88 |
| Atlantic Recycling Equipment, LLC | 29,953.31 |
| Avitar Associates of New England, Inc. | 10,007.64 |
| Backpack Program | 1,000.00 |
| Brett S. Purvis & Assoc., Inc. | 26,290.00 |
| Britni Haley | 60.00 |
| Burns Truck Stop | 460.00 |
| CAI Technologies/Cartographic Associates | 6,220.00 |
| Caledonian Record Publication | 90.00 |
| Carroll Concrete | 1,790.00 |
| Carrot-Top Industries, Inc. | 3,756.12 |
| CASA | 250.00 |
| Cash | 776.03 |
| Central Asphalt Paving, Co., LLC | 12,500.00 |
| Champlain Valley Equipment | 69,818.21 |
| Charles Goulet | 2,229.50 |
| Charles Stinson III | 155.67 |
| Christopher Caron | 163.48 |
| Clark Jeffers, Jr. | 1,941.83 |
| Clayton Macdonald | 439.89 |
| Cloutier Sand & Gravel | 6,383.50 |
| Cohos Advisors | 10,550.00 |
| COHOS Historical Society | 590.00 |
| Colebrook Chronicle | 39.00 |
| Colebrook Copy Center | 386.00 |
| Colebrook Feeds | 50.00 |
| Colebrook Rental | 1,200.00 |
| Consolidated Communications | 5,085.26 |
| Conway Daily Sun | 32.50 |
| Coos Auto Supply, Inc. | 526.56 |

| | |
|---|------------|
| Coos County Registry of Deeds | 580.66 |
| Coos County Treasurer | 551,054.00 |
| Coos Enterprises | 4,000.00 |
| Croteau's Lawn Service | 10,025.00 |
| CTSG LLC | 9,675.00 |
| Daniel Hebert, Inc. | 100.00 |
| David White Trucking | 6,748.00 |
| Debanville's General Store | 121.99 |
| Dirty Rock Stone Cleaner | 6,750.00 |
| Donahue, Tucker & Ciandella, PLLC | 5,030.10 |
| Drummond Woodsum Attorneys at Law | 9,817.80 |
| DTM Small Engines | 329.99 |
| Ducrets Sporting Goods, LLC | 325.00 |
| EB2gov | 100.00 |
| Emilie's Christmas Bows | 200.00 |
| Emmanuel Marceau | 300.00 |
| Eurofins Environmental Testing NE, LLC | 8,320.00 |
| Everett J. Prescott, Inc. | 244.36 |
| Eversource | 25,569.54 |
| Fairfield Inn by Marriot-Concord | 168.09 |
| Fearless Computing, Inc. | 727.50 |
| FiberCast | 1,578.80 |
| Fire Tech & Safety of New England, Inc. | 640.00 |
| George E. Sansoucy, PE, LLC | 15,500.00 |
| Grafton County Sheriff's Department | 2,500.00 |
| Grainger | 529.13 |
| Granite State Rural Water Association | 350.00 |
| Groveton Ambulance | 31,475.00 |
| Hach Company | 974.15 |
| Health Trust | 14,901.52 |
| Home Depot | 164.00 |
| Horizons Engineering, PLLC | 12,632.50 |
| Host My Site | 19.95 |
| Ideal Auto Supply, Inc. | 944.19 |
| IDEXX Distribution Inc. | 1,905.95 |
| IDS-Identification Source | 119.30 |
| Impact Fire Services, LLC | 1,806.55 |
| Industrial Protection Services, LLC | 36,929.70 |
| InMotion | 191.88 |
| Internal Revenue Service (IRS) | 333.87 |

| | |
|---|------------|
| Intuit, Inc. | 2,763.22 |
| Invoice Cloud | 345.00 |
| James Lee | 84.03 |
| Jamie Sayen | 200.00 |
| Jennifer Caron | 58.66 |
| Jordan Associates | 1,132.50 |
| Kitty Kerner | 244.00 |
| Laviolette Controls | 1,237.50 |
| Lewis & Woodard, Inc. | 1,336.00 |
| Lion Cubs 4-H Club | 204.00 |
| Lufkin Security System | 3,211.22 |
| Lynch, LLC | 207,257.74 |
| Maryann Lister | 938.79 |
| Matthew Bender & Co, Inc | 1,135.26 |
| Michael A. Lynch | 1,480.76 |
| Molly Carr | 373.22 |
| Morton Salt | 3,826.76 |
| Mosca Design, Inc. | 1,360.32 |
| MRM Landscape & Fence | 2,160.00 |
| NCFMAD | 250.00 |
| New Hampshire Health Officers Association | 45.00 |
| Newport Farm & Garden | 764.95 |
| NH City & Town Clerks Association | 20.00 |
| NH Department of Revenue Administration | 20.00 |
| NH DMV | 1,120.04 |
| NH Municipal Association | 1555.00 |
| NH Retirement System | 21,593.78 |
| NH Tax Collectors' Association | 40.00 |
| NHAOO | 20.00 |
| NHACC | 250.00 |
| NHCTA Conference 2024 | 800.00 |
| NHDES, Waste Management Div | 200.00 |
| NHPDIP Client Service Group | 56,470.00 |
| Nicolas Goulet | 65,613.68 |
| Normandeau Trucking, Inc. | 22,652.25 |
| North Conway Grand Hotel | 748.02 |
| North Country Council | 735.00 |
| North Country Home Health & Hospice | 1,500.00 |
| North Kohl Excavation, LLC | 700.00 |
| North Stratford Library | 5,007.46 |

| | |
|---|--------------|
| North Stratford Post Office | 145.20 |
| Northeast Resource Recovery Association | 4,177.47 |
| Northern Human Services | 1,000.00 |
| Northern Tire | 580.00 |
| Northway Bank | 4,409.23 |
| Northwoods Trading Post | 1,706.83 |
| Northwoods Truck Stop | 61.62 |
| Ossipee Mountain Electronics | 10,367.57 |
| Owl Stamp Visual Solutions | 305.45 |
| P. A. Hicks and Sons, Inc. | 2,413.51 |
| Penguin Management, Inc. | 972.00 |
| Perras Ace, Inc. | 2,135.33 |
| Porter Office Machines Corp. | 825.22 |
| Postmaster, N.S. | 2,484.00 |
| PRIMEX | 18,434.00 |
| QualCal Services, LLC | 345.00 |
| Quill Corporation | 4,682.58 |
| Riff Flower Shop & Greenhouses | 162.00 |
| Road Traffic Signs | 519.78 |
| Ron Connary | 180.00 |
| Ronald Vignault | 797.87 |
| Ryan Yakis | 100.00 |
| Rymes Propane and Oil | 13,321.98 |
| S&S Electric | 750.00 |
| Salmon Press | 225.00 |
| Sheelah Mackillop | 815.00 |
| Smart Energy of New England Inc. | 20,107.00 |
| Smith & Town Printers | 875.00 |
| State of NH – Criminal Records | 75.00 |
| Stewart Property Management | 550.00 |
| Stratford Old Home Day, Inc. | 500.00 |
| Stratford School District | 1,051,455.00 |
| SunnValley LLC | 189.59 |
| Tallmage Plumbing & Heating | 212.00 |
| Taser Self Defense | 81.99 |
| The Commerce Insurance Company | 1,189.00 |
| The Millroad LP | 1,350.00 |
| The News & Sentinel | 631.65 |
| The Northern Garden | 2,656.83 |
| Total Notice | 1,140.00 |

| | |
|-----------------------------------|---------------------|
| Town of Lancaster | 250.00 |
| Town of Northumberland | 10,113.00 |
| Town of Stratford | 6,176.85 |
| Treasurer, State of New Hampshire | 625.73 |
| Treasurer, State of NH | 4,080.00 |
| Trevor Frizzell | 250.00 |
| Tri-County CAP | 1,655.00 |
| Triple Bridge Farm | 750.00 |
| UniFirst Corporation | 3,636.60 |
| United States Treasury | 46,874.34 |
| USA BlueBook | 676.62 |
| Vital Record Division | 185.00 |
| W.D. Perkins Fire Pump Specialist | 662.50 |
| Weir Bros. & Son, LLC | 8,965.96 |
| Woodlife LLC | 950.00 |
| Zoe Roth | 50.00 |
| | |
| Total | 2,632,947.02 |

Employee Wages, Taxes and Adjustments 2024

| | |
|---|------------|
| Total Gross Pay | 234,649.40 |
| State Retirement--Employee | -7,533.66 |
| Health Insurance--Employee | -2,822.42 |
| Adjusted Gross Pay | 224,293.32 |
| Taxes Withheld | |
| Federal Withholding | -12,242.00 |
| Medicare Employee | -3,341.11 |
| Social Security Employee | -14,286.12 |
| Total Taxes Withheld | -29,869.23 |
| Net Pay | 194,424.09 |
| Employer Taxes and Contributions | |
| Medicare Company | 3,341.11 |
| Social Security Company | 14,286.12 |
| Health Ins. Deduction Town | 11,289.16 |
| State Retirement--Town | 14,561.86 |
| Total Employer Taxes and Contributions | 43,478.25 |

Reflecting on 2024

To the Residents of Stratford,

Overall, 2024 was a very active and productive year for Stratford.

- The town acquired all grants that were needed for the Back Street Recreational Park which should be started in July 2025.
- The board has been working on a sidewalk project and securing grants for Feasibility studies, project planning and engineering design work.
- The transfer station entrance received some curb appeal. There is a new Transfer Station sign at the entrance as well as new fencing.
- The town received a grant from the Dept of Energy to purchase new heat pumps that were installed at the town hall and the library. We also now have roof mount solar panels on the pavilion with an EV Charger.
- Replaced old sewer pipes with new PVC pipes at the school. The road was also repaired and repaved.
- Vanessa Toner was welcomed as the new administrative asst for the Selectman office.
- We also want to thank Ryan Yakis, for all he has been doing to help us with different town projects that help offset costs to the town and tax payers.
- A new excavator was purchased for the town and has been a great asset to have. We have been able to use this to help compact C&D, which has greatly improved tonnage in roll off container and also has been used at the burn pile at the recycle center.
- After several meetings on roads, Steven LaFrance has volunteered as a road advisor for the town.
- Due to grants and CR fund the recycling center was able to purchase a baler and repair the older one, which greatly helps in baling time.
- A big thank you for the railroad displayed at the library.
- The Cohos Historical Society did a wonderful job for having Santa come to town! We would also like to thank Josh Riley for working on the Christmas Tree Lights.
- Stairs have been placed at the lower level of the town hall making it easier for residents to enter into the function hall downstairs.

In closing, we want to thank all of the Stratford citizens that go above & beyond to help a small town. The Selectboard is proud of the changes they are seeing in the town and we look forward to working together with you, the citizens of Stratford, as we continue to improve our small town.

Harry R. Juergens

Clayton Macdonald

Charles V. Goulet



Report of the State Police *Town of Stratford* 2024



I would like to take this opportunity to provide a report to the residents of Stratford regarding the calls for service that the State Police have responded to in your community during the last year. This will hopefully provide you with a good baseline and understanding of the present law enforcement needs that currently exist within the community, as well as serving as a guide to determine what level of law enforcement resources the community desires, based upon the current trends and expectations of the residents as they look forward to the future.

Currently, the State Police respond to calls as requested as part of our regular patrol duties, as well as providing troopers to conduct law enforcement patrols specifically dedicated to your community if requested by the town.

During calendar year 2024, the State Police responded to and investigated the following calls for service in the town of Stratford:

| | |
|------------------------------------|----|
| 911 HANGUP CALL | 2 |
| ABANDONED VEHICLE | 3 |
| ALARM | 11 |
| ALARM (FIRE) | 1 |
| ANIMAL COMPLAINTS ALL | 3 |
| ASSAULT | 3 |
| ASSIST CITIZEN | 8 |
| ASSISTING OTHER AGENCY (DCYF) | 3 |
| ASSISTING OTHER POLICE AGENCY | 7 |
| ATTEMPTED SUICIDE | 1 |
| BURGLARY | 3 |
| CHECKUP | 2 |
| CHILD CUSTODY EXCHANGE | 1 |
| CIVIL MATTER | 23 |
| COMPUTER CRIMES | 2 |
| CRIMINAL MISCHIEF | 9 |
| CRIMINAL THREATS | 9 |
| DEAD ANIMAL | 2 |
| DISPOSAL OF INJURED ANIMAL | 2 |
| DISPUTE | 4 |
| DISTURBANCE | 5 |
| DOMESTIC VIOLENCE | 5 |
| DOWN-WIRES / POLES / TREES / LIMBS | 2 |
| EMOTIONALLY DISTURBED PERSON | 8 |
| FIRES | 1 |
| FLOODING | 1 |
| FOLLOW UP | 2 |
| FOUND ARTICLES | 1 |

| | |
|--------------------------------------|----|
| FRAUD ALL OTHERS | 2 |
| HARASSMENT | 5 |
| HAZARDOUS OPERATOR | 18 |
| LOST ARTICLES | 1 |
| MEDICAL ASSISTANCE | 15 |
| MISSING PERSON | 2 |
| MOTOR VEHICLE STOP | 87 |
| MOTOR VEHICLE THEFT | 1 |
| MOTORIST ASSIST | 2 |
| MV CRASH NO INJURIES | 27 |
| MV CRASH WITH INJURY | 2 |
| NOISE COMPLAINT | 4 |
| OTHER PUBLIC SERVICE / WELFARE CHECK | 21 |
| PEDESTRIAN CONTACT | 1 |
| POLICE INFORMATION | 11 |
| REPOSSESSION | 1 |
| RESTRAINING ORDER SERVICE | 8 |
| SAFE SCHOOLS ACTIVITIES | 1 |
| SERVE SUBPOENA | 2 |
| SEX OFFENDER ADDRESS VERIFICATION | 3 |
| SEX OFFENDER REGISTRATION | 2 |
| SHOTS FIRED – REPORTS | 1 |
| SPECIAL DUTY ASSIGNMENT | 1 |
| SPOTS CHECKS | 6 |
| STALKING | 1 |
| SUICIDE | 1 |
| SUSPICIOUS ACTIVITY | 6 |
| SUSPICIOUS ACTIVITY DRUG RELATED | 4 |
| SUSPICIOUS AUTO | 1 |
| SUSPICIOUS PERSON | 2 |
| THEFT | 14 |
| THREATS - ONLINE | 1 |
| TRAFFIC HAZARD | 7 |
| TRESSPASSING | 7 |
| UNATTENDED DEATHS | 2 |
| VEHICLE OFF THE ROADWAY | 2 |
| VIN VERIFICATION | 2 |
| VIOLATION OF RESTRAINING ORDER | 5 |
| WARRANT ARREST | 2 |
| WARRANT ATTEMPT TO SERVE | 1 |

Grand TOTAL: 406

In closing, it has been our pleasure to serve the residents of Stratford during the past year and we look forward to assisting you with your law enforcement requests in 2025.

A handwritten signature in black ink, appearing to read "Garrett M. Rella", written over a horizontal line.

Sergeant Garrett M. Rella
Patrol Supervisor
Troop F

Stratford Hollow Fire Department

Charles Stinson III
Chief

40 Hollow Road
Stratford, NH 03590

Office & Fax 636-2375
Home: 636-6207

To the Citizens of Stratford:

The department's fire call volume was a little lower this year than past years. Preparation still remains an important part of firefighting, resulting in behind-the-scenes work when the scanner is quiet and the trucks are at the stations. In addition to call outs, the crew keeps ready by servicing the equipment to keep it well maintained, doing training exercises, and checking drafting sites for usability—all this is unpaid hours. We also meet regularly to share new techniques and keep our firefighting knowledge up-to-date. I would like to express my appreciation to the crew for the volunteer time they put into keeping the equipment up and running

The department has continued to apply for grants. We did receive a grant to purchase 3 AED's to be placed at two public locations. The fire department is still looking for new members due to the majority of the fire department members work and live out of town. So, this makes it tough to have an adequate crew when the calls come in. We as a community would welcome additional first responders. The fire department would strongly encourage additional candidates from our towns people. The fire department will properly equip and train personnel as needed.

Type and Number of Call Outs for each as follows:

| | | | |
|---------------------------|---|------------------------|---|
| Motorcycle Accident | 1 | Structure Fire | 1 |
| Smoke Investigation | 1 | Motor Vehicle Accident | 8 |
| Medical Assist | 4 | Station Coverage | 2 |
| Fire Alarms | 3 | Unattended Fire | 1 |
| Assist DES | 1 | Co Alarm | 4 |
| Mutual Aid Structure Fire | 4 | Smoke in Building | 1 |

On behalf of all the firefighters, thank you for your support. If anyone is interested in becoming a member of the department, we'd love to bring you on board—call or stop in at the station to discuss what is involved in being a firefighter and in the hiring process. There is a job for everyone. We meet the first and third Tuesday of the month at 6:00 PM.

Town meeting day is a good time to check your batteries in your smoke detectors and carbon monoxide detectors; they do save lives.

Respectfully submitted,

Charles Stinson III

STRATFORD PUBLIC LIBRARY

2024

In 2024, the library welcomed a number of new patrons, including a few families that have moved to town and Bloomfield. Library activity saw 913 patron visits and 1258 circulated items.

Eclipse—Over 1500 glasses were given out for free, obtained from the Space Science Institute. Librarian Tom waited 7 years for this event and had over 150 visitors in the library on Eclipse Day, with 200 or more around Main Street and the town common.

Wildlife Encounters Program — In July, Wildlife Encounters held an animal demonstration at the Pavilion with close to 50 in attendance.

Kids Room — Friday morning playgroup continued in winter and spring although there was a drop in attendance from 2023.

Model Train Layout — The model train layout was completed. Paul opened it on selected Saturdays in Summer. We also have been getting more artifacts and memorabilia in from locals and other visitors. In November, a Christmas train display was set up by Paul and the 4th/5th grade class from Stratford Public School.

Online Catalog — The entire library collection is now in the catalog totaling more than 8200 titles including all print materials and DVDs, which residents can access at <https://www.librarycat.org/lib/Stratfordpublic>.

Downloadable Books — Any patron with a library card can also access thousands of e-books and audiobooks online via New Hampshire Downloadable Books. These can be read on home computers, smartphones, and other devices after downloading at: <https://nh.overdrive.com/>.

Ancestry.com — We renewed our online subscription to this popular genealogy database, but it can only be used on one public computer in the library.

Facebook and Website Updates — New book and DVD titles, photos, news, and updates continued to be posted to the Facebook page, which can be found at www.facebook.com/StratfordPublicLibraryNH. The library's website can be found at <http://stratfordnhlibrary.weebly.com>.

Librarian:

Tom McCorkhill

Library Trustees:

Dawn Hall

Dana Cassell

Wayne Hall

Library hours:

Monday: 9:00am to 4:00pm

Thursday: 9:00m to 4:00pm

Friday: 9:00 to 4:00pm

Phone: 603-922-9016

Website: <http://stratfordnhlibrary.weebly.com>.

Email: library03590@gmail.com

| STRATFORD PUBLIC LIBRARY 2024 | | | |
|---|------------|------------|-------------|
| Checking Account | | | |
| Opening balance as of January 1, 2024 | | | \$12,741.71 |
| INCOME/DEPOSITS | | | |
| Town Approp. 2023, deposited 2024 | \$4,644.11 | | |
| Donation: Leslie E. Oliver, rec'd 12/23, dep. 01/24 | \$100.00 | | |
| Interest Earned 2024 | \$0.94 | | |
| 2023 Petty Cash income, deposited 2024 | \$122.00 | | |
| Harriet Cohen donation | \$50.00 | | |
| Saul Sidore Memorial Foundation Summer Learning Grant | \$500.00 | | |
| Town of Bloomfield contribution | \$200.00 | | |
| Groveton resident card | \$20.00 | | |
| J H Eldred Jr Foundation Grant | \$5,000.00 | | |
| Town Approp. 2024, not deposited 'til Jan 2025: \$5,007.46 | | | |
| | | | |
| EXPENSES | | | |
| Expenditures - NH Charitable Foundation Grant - children's area | | \$7,244.36 | |
| Expenditures - NH Computer Upgrade Grant | | \$1,987.56 | |
| Expenditures - Summer Learning Program | | \$667.60 | |
| Expenditures - operating expenses | | \$5,150.50 | |
| Checking Account Balance as of December 31, 2024 | | | \$8,328.74 |
| | | | |
| Opening Petty Cash balance on January 1, 2024 | | | \$122.00 |
| Deposited in checking account May 2024: \$122.00 | | | |
| Copies | \$4.00 | | |
| Faxes | \$17.00 | | |

| | | | |
|--|------------|--|-------------|
| Used book sales | \$21.00 | | |
| Printouts | \$31.00 | | |
| Fines | \$20.00 | | |
| Cash donations | \$40.00 | | |
| Miscellaneous | \$10.00 | | |
| Petty Cash on Hand December 31, 2024 | | | \$143.00 |
| | | | |
| Savings Account | | | |
| Opening Balance as of 1/1/2024 | | | \$2,337.92 |
| Interest Earned | \$0.23 | | |
| Ending balance as of 12/31/2024 | | | \$2,338.15 |
| | | | |
| INVESTMENTS - Edward Jones | | | |
| Opening value as of 1/1/2024 | | | \$31,213.46 |
| Change in Value | \$4,403.01 | | |
| Closing value as of 12/31/2024 | | | \$35,616.47 |
| | | | |
| Prepared and submitted by Dana K. Cassell, Treasurer | | | |

2024 ANNUAL REPORT

STRATFORD CONSERVATION COMMISSION

The Conservation Commission held four meetings in 2024, meeting on the first Thursday of every other month at 5 PM. at the Fuller Town Hall, lower level.

Accomplishments of the group in 2024 include the following:

Members:

Christopher Caron, Chairperson
Rachel O'Meara, Secretary
Chelsea Petereit, Treasurer
Jennifer Caron, Alternate

- Held a Public Information Meeting on Natural Resource Inventories in general, providing detailed information on what they are and how they are created.
- Contacted landowners providing information on Natural Resource Inventories and providing landowners with a volunteer survey to provide input on what they feel is important for Stratford's Natural Resource Inventory.
- Provided an opportunity on free dump day for people to pin on a map what their favorite places in Stratford are as well as writing it down on our survey to be used later to create a map layer of public interest.
- Hosted, two guided walks through Fort Hill Wildlife Management Unit, exploring the unique plant and wildlife habitat, discussing what plants and wildlife we were seeing and hearing as well as discussing the history both geologically and culturally of the area.
- Hosted a guided walk to the summit of Bear Bait, discussing the various wooded habitats we were coming across and benefits to various land management practices for habitat improvements. Once at the summit we discussed the geography and geology we were seeing, along with the history of some of the antique structures that can be seen along the mountain lines.
- Annual Clean-Up Week yielded about 80 bags.
 - Stratford Public School volunteered SPS staff and students for a day of clean-up efforts within the town.
 - Instructed citizens to clean-up at their convenience during the week and to both pick up and drop off blue bags during normal Transfer Station hours.
 - Scheduled Free Day at the Transfer Station for the Saturday during that week.
 - Conservation Commission members cleaned up various areas through the town generating many blue bags. Would love to see more community and local Club involvement in 2025.
- "Friends of Stratford" has adopted a section of Rte. 3, from Williams Rd to the Southern Portion of Old Mill Rd. The area was picked up during Clean Up Week. Plans are to look for volunteers to clean this section during clean up week as well as a time to be posted at a later date, stay tuned!
- More guided walks to come in 2025 along with opportunities to pin on a map your favorite places in Stratford.

Clean up week this year will be the week of May 4th to May 10th with free day on Saturday May 10, 2025. Let's get out and all get involved in keeping our town clean!

Respectfully Submitted,
Christopher Caron

Stratford Recycle Center

1407 US Rte3
North Stratford, NH 03590
603-922-9063

Manager: Charles Goulet

Attendants: Ian Shannon
Michael Tetreault
Ryan Yakis

Amount Recycled in 2024

| NRRA | *Environmental Impact |
|--|-----------------------|
| Aluminum Cans | 7,500 lbs |
| * You saved enough energy to run a TV for 435,000 hours! | |
| Electronics | 2,512 lbs |
| * You saved enough energy to power 80 homes for 1 day! | |
| Steel Cans | 8,320 lbs |
| *You saved enough energy to swap 289 incandescent light bulbs for LED's! | |
| Tires | 11,120 lbs |
| * You saved 265 gallons of oil! | |
| AVRRDD | |
| Municipal Waste (MSW) | 133.46 tons |
| Building Debris (C&D) | 120.09 tons |

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about 99,367 lbs. of carbon dioxide emissions. This is the equivalent of removing 10 **passenger cars** from the road for an entire year!

We had a good recycling year. Unfortunately, the market is still low because of the economy and overseas market. We have bought a new baler and excavator. We also repaired the old baler. We are now able to bale different commodities at the same time. With the new excavator we are able to compact containers for C&D as needed. We can now ship more tonnage per load and can manage the burn pile better. Also, the town handyman has used it for small construction jobs for the town. We had two free clean up days (spring, in conjunction with the Conservation Committee & fall) this year. A big thank you to everyone who came out and participated to keep the town clean.

Respectfully submitted,


 Charles Goulet

Stratford Planning Board

Town Report

2024

In these changing times, the Board's attention continues to be drawn to what we are all experiencing here in the North Country, as well as to the future of small rural communities in Coös County and across the nation. Despite former Federal and State efforts to support small towns and stabilize rural economies, and despite distance work and the pandemic, urban attractions continue to draw people away from our quiet Town and rural life. On the other hand, faster highways and communications attract new residents seeking more peaceful and family friendly places, but still offer all the sought-after amenities of modern life. The Planning Board's role in helping to foster a vibrant, stable, and resilient community that attracts new and younger residents, while still preserving our traditions and landscapes raises the concern that there is more to be done to strengthen and protect the Town as a forward looking community in which we will always want to live.

During 2024, the Planning Board accepted and approved 1 subdivision application and approved 1 site plan.

In July, following long discussion, public hearing, written public input, and time for Board members to carefully consider, the Board approved revisions to the Subdivision Regulations.

In November, again after much talk, consideration, and public hearing, the Board approved revisions to the Site Plan Review Regulations.

Many thanks to resigning Board Members Natalie Keller and Mario Audit.
And many thanks, also, to new Board Member Michael Brauer.

Respectfully Submitted,
The Planning Board

Town of Northumberland, New Hampshire – Groveton EMS
10 Station Square, Suite 2

Groveton, New Hampshire 03582

Business Hours: Monday through Friday, 8:00 am – 4:00 pm

Telephone: (603) 636-1057

Facsimile: (603) 636-1357

James R. Gibson, Jr.
EMS Chief

01/10/2025

To the Select board and Residents of Stratford,

We at Groveton Ambulance would like to thank the residents of Stratford for allowing us to provide Emergency medical care to your community in 2024.

Groveton Ambulance covered 88 calls during the 2024 contracted time. The calls were for medical emergencies, fire standbys and patient assists.

I would like to express my gratitude to the town and its residents for being one of the best towns for displaying 911 numbers for emergency services to locate residents in a timelier manner.

Once again Groveton Ambulance would like to thank you for your support and look forward to being able to provide you with Emergency Medical services in the upcoming 2025-2026 year.

Sincerely,

James Gibson Jr.
Ambulance Administrator/EMS Chief

The 2025 Contract fee for the Town of Stratford \$40,700.00

Established 1970
Serving the towns of:

Northumberland – Stark – Stratford, New Hampshire | Bloomfield – Brunswick – Maldstone, Vermont


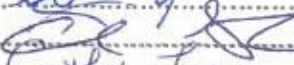


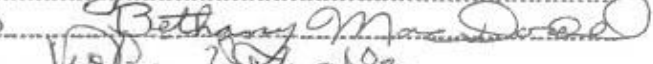
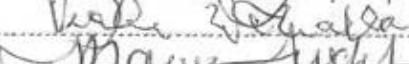
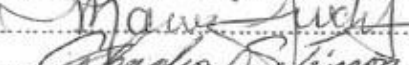

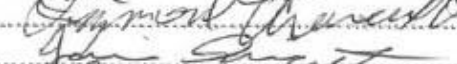
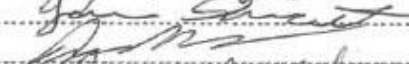
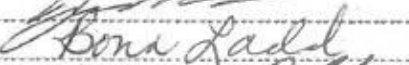
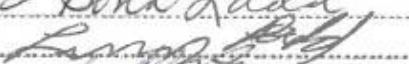



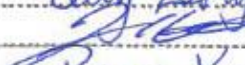
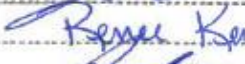
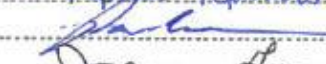
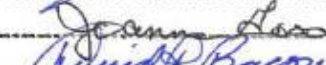


Petition to file a Warrant Article for presentation at the March 2025 Town Meeting. The purpose of the article is to discuss and bring to a vote the following:

...any expenditure of \$25,000 or more made by the Town throughout the course of the fiscal year that was not included in the annual budget must be brought before the residents for discussion at a public meeting prior to the expenditure being made (unless needed for urgent safety or emergency reason).

...any piece of equipment to be purchased by the Town with a cost of \$25,000 or more will require an ROI presented to the town residents prior to the purchase. Additionally, any piece of equipment purchased by the Town that meets or exceeds \$25,000 will require a minimum of three (3) written quotes submitted to the Town prior to the purchase.

This article is seeking the vote & approval of Stratford residents on the articles described above.

Your signature below indicates your approval of this motion.

| NAME | SIGNATURE |
|---------------------|--|
| IGNUT SAVA |  |
| Charles Stinson III |  |
| CATHY LEE |  |
| James Lee |  |
| Bethany MacDonald |  |
| Vicki Dehalla |  |
| MARIO ADRIANO |  |
| Charles Stinson Jr |  |
| Salmond Arsenault |  |
| Sarah Arsenault |  |
| John Philip |  |
| Bona Ladd |  |
| Larry Ladd |  |
| Scott Pitre |  |
| Chris Doug |  |
| Kelly Doty |  |
| James Kenneth |  |
| Renee Kenneth |  |
| Patrice Carr |  |
| Joanne Goodwin |  |
| DAVID R. BACON |  |

Petition to file a Warrant Article for presentation at the March 2025 Town Meeting. The purpose of the article is to discuss and bring to a vote the following:

...any expenditure of \$25,000 or more made by the Town throughout the course of the fiscal year that was not included in the annual budget must be brought before the residents for discussion at a public meeting prior to the expenditure being made (unless needed for urgent safety or emergency reason).

...any piece of equipment to be purchased by the Town with a cost of \$25,000 or more will require an ROI presented to the town residents prior to the purchase. Additionally, any piece of equipment purchased by the Town that meets or exceeds \$25,000 will require a minimum of three (3) written quotes submitted to the Town prior to the purchase.

This article is seeking the vote & approval of Stratford residents on the articles described above.

Your signature below indicates your approval of this motion.

25

NAME

SIGNATURE

Lorraine A. Bacon
Lynette Emerson
GREG RUCK

Lorraine A. Bacon
Lynette Emerson
Greg Ruck
Lorraine A. Bacon
Paul A. Haynes
Gregory Lamm
John Kennell

Lorraine A. Bacon
Paul A. Haynes
Gregory Lamm
John Kennell

Petition to file a Warrant Article for presentation at March 2025 Stratford Town Meeting. The purpose of the article is to discuss and vote on moving the Stratford Selectboard meetings to 6pm on their currently, normally scheduled days. This topic has come up numerous times with no change to the meeting schedules. Maintaining the current scheduled time of 3:30pm prevents many working residents from attending the meetings, being involved, being informed of plans, topics of discussion, current & future needs of the Town, etc.

This article is asking for the vote & approval of Stratford residents on the subject of moving all regularly scheduled Selectboard meetings from 3:30pm to 6pm.

Your signature below indicates your approval of this motion.

21

| NAME | SIGNATURE |
|--------------------|--------------------|
| IONUT SAVVA | <i>[Signature]</i> |
| Charles Stinson Jr | <i>[Signature]</i> |
| CATHY LEE | <i>[Signature]</i> |
| James Lee | <i>[Signature]</i> |
| Sarah Kennett | <i>[Signature]</i> |
| Bethany MacDonald | <i>[Signature]</i> |
| VICKI DeLallo | <i>[Signature]</i> |
| MARIO RUDIT | <i>[Signature]</i> |
| Charles Stinson Jr | <i>[Signature]</i> |
| Raymond Assenault | <i>[Signature]</i> |
| Jamie Assenault | <i>[Signature]</i> |
| Joshua Poirer | <i>[Signature]</i> |
| Chris Doty | <i>[Signature]</i> |
| Kelly Doty | <i>[Signature]</i> |
| James Kennett | <i>[Signature]</i> |
| Renee Kennett | <i>[Signature]</i> |
| Patrick Car | <i>[Signature]</i> |
| Jeanne Godwin | <i>[Signature]</i> |
| DAVID R. BACON | <i>[Signature]</i> |
| Lorraine A Bacon | <i>[Signature]</i> |
| Lyette Emerson | <i>[Signature]</i> |
| GREG REY | <i>[Signature]</i> |
| PAUL HAYNES | <i>[Signature]</i> |
| SCOTT MASON | <i>[Signature]</i> |
| Gregory Lamm | <i>[Signature]</i> |
| JOHN KENNETT | <i>[Signature]</i> |

The Cohos Historical Society 2024

The Cohos Historical Society had another very successful year. Our community events included a BBQ and cornhole tournament and Christmas on the common, which was a huge success with Santa coming into town on a locomotive. 2024 was a great year for us. We began Phase 2 of the restoration of the Marion Blodgett Museum in Stratford Hollow which included securing the building from underneath, moisture mitigation, steeple and siding repair, poured concrete basement and walls and exterior painting. We have raised over \$120,000 for the restoration of the Marion Blodgett museum and the project was completed in 2024. In 2025 we look forward to raising more money through grants to restore the stained glass windows and to install a new furnace.

The past years appropriations donated to the historical society from the town of Stratford have significantly helped with applying for grants showing overwhelming town support and we sincerely thank you.

The Cohos Historical Society joins both New Hampshire and Vermont at the "bend in the river" to preserve our region's history. Our mission is to bring together our communities through educational speakers and community events. We believe that an understanding and respect of the past enhances our lives and builds stronger relationships for present and future generations

We hope to continue expanding our community events and look forward to 2025.

Sincerely,

Cohos Historical Society



Androscoggin Valley Hospital
North Country Home Health & Hospice Agency
Upper Connecticut Valley Hospital
Weeks Medical Center



2024 Annual Report Stratford Town Allocation Request: \$500

North Country Home Health & Hospice Agency (NCHHA), a 501(c)(3) non-profit organization, proudly provides compassionate home health, hospice, and long-term care services across Cods and Grafton Counties. Serving approximately 76,000 residents across 2,705 square miles, our Mission as a proud affiliate of North Country Healthcare is to improve lives by supporting patients and families through their healthcare journey at home. For many rural residents, we are not just a healthcare provider—we are a lifeline.

In 2024, we made 53,162 visits across our two counties. Across our service area, we experienced an 11% increase in the number of patients served and a 14% rise in total visits, reflecting the growing reliance on our care. In 2024, for Stratford, we visited 44 patients 855 times for home health, hospice, and long-term care services. At the same time, the complexity of care has risen, with more patients facing higher-acuity conditions that require advanced clinical expertise. Despite the challenges of rising costs and reduced reimbursements from insurance companies, NCHHA remains steadfast in our commitment to ensuring that no one in need goes without care, and we meet them wherever they might call home.

We provide a continuum of services designed to meet patients where they are in their healthcare journey. Our skilled nursing, rehabilitation, and disease management programs allow individuals to heal and recover in the comfort of their homes, avoiding hospitalizations and staying connected to their loved ones. Hospice care ensures that patients and their families experience comfort and dignity during life's final stages, offering comprehensive support that addresses physical, emotional, and spiritual needs. Our long-term care services assist those who need help with daily tasks like bathing, dressing, and meal preparation, promoting independence while allowing individuals to age safely and comfortably in familiar surroundings. These services not only improve the quality of life for individuals but also reduce the strain on families and local healthcare facilities.

Your support of NCHHA extends far beyond the patients we serve—it strengthens the entire community. Every home we visit in Stratford represents a neighbor cared for, a family supported, and a community uplifted. By ensuring access to these essential services, you help create a healthier, more resilient town where people of all ages can thrive. Investing in NCHHA is an investment in the well-being and independence of your friends, family, and neighbors.

The steadfast partnership between NCHHA and Stratford is vital to addressing the unique challenges of rural healthcare. Together, we can meet the growing demand for home-based care, adapt to changing needs, and continue to provide services that foster independence and dignity for all. Your unwavering support ensures that no one is left behind, and that compassionate, high-quality care remains accessible for years to come.

For more information, please visit www.nchha.org or contact Ren Anderson directly at (603) 444-8399. Thank you for partnering with us to improve lives across the North Country.

December 20, 2024

Board of Selectmen
Town of Stratford
PO Box 366
North Stratford, NH 03590

Dear Selectmen:

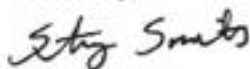
We are asking the Town of Stratford for continued local support in the amount of \$1,000.00. Would you please place the following article on the 2025 Town Warrant?

- "To see if the Town will vote to raise and appropriate the sum of \$775.00 for the support and services of Northern Human Services, The Mental Health Center and \$225.00 for the support and services of the Vershire Center."

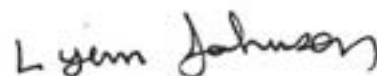
Please feel free to call at any time if you have any questions, concerns or suggestions. We would be happy to come and discuss our programs with you prior to Town Meeting, if that would be helpful.

We greatly appreciate the financial support Stratford has given us over the years to help Northern Human Services to provide a quality, locally based array of services. Your support helps us maintain our policy of not letting an inability to pay prevent someone from obtaining the services they need.

Sincerely,



Stacey Smith
Director of Behavioral Health
NHS Mental Health Center 237-4955



Lynn Johnson
Director of Developmental Services
NHS Vershire Center 237-5721



September 10, 2024
Town of Stratford
Fuller Town Hall
1956 US Route 3
Stratford NH 03590

Dear Selectmen,

I hope this letter finds you well. Included, please find our FY25 request for a municipal donation of \$1,655 from Stratford and an explanation of how the agency uses funds from municipalities.

Beginning in fiscal year 2021, we now request donations under one application for Tri-County Community Action Program, Inc., according to a formula based on a per capita per municipality rate. The request supports all the programs we offer in a municipality. In Stratford, those programs are Fuel and Energy Assistance, Housing Stability Services, USDA/TEFAP Food distribution, Transportation Services, Head Start, Weatherization, Guardianship services, and 211 Homeless Call Response. Our goal in this methodology is to streamline our requests, provide all the municipalities we serve with a standard formula that is consistent, fair and equitable and supports all the services we provide in that community.

Municipal funds are a critical form of support for Tri-County Community Action Program and the many services we provide. Our Federal and State grants require that we contribute a percentage of cash funds to a project, also known as "match". The match required may be anywhere from 20% to 50% of a total grant award. The rules regarding what funds may be used as match are stringent and often must come from unrestricted dollars. The agency simply is not eligible to receive Federal and State grant funds and put them to work in our communities without unrestricted dollars to serve as match. Municipal funds are what we count on to meet match dollar requirements and fill funding gaps for services.

Historically, Stratford has been very supportive of Tri-County Community Action Program and the services we provide. We are grateful for that support. The staff and I look forward to the opportunity to answer questions you may have regarding our request and the services we provide to residents of Stratford.

Thank you for your consideration of our application.
All the Best,

Jeanne Robillard, CEO
Tri-County Community Action Program, Inc.
30 Exchange Street, Berlin NH 03570
603-752-7001 www.tccap.org

Tri-County Community Action Program provides opportunities to strengthen communities by improving the lives of low to moderate income families and individuals.



Area Churches Working Together

Colebrook Food Pantry - Community Meals

September 18, 2024

Select Board Members
Town of Stratford
Fuller Town Hall
P.O. Box 366
Stratford, NH 03590

Dear Select Board Members:

We at Area Churches Working Together; also known as the Colebrook Area Food Pantry are pleased to serve the residents of Stratford and the surrounding community by providing emergency food assistance to those in the most need. We currently serve **109 families** with **214 individuals from the area including Stratford**. Every household receives food every two weeks on Tuesday or Thursday. As you know the pantry closed in December to move out of the Catholic Church rectory building. Thankfully, through the community's generosity we were able to reopen in May, at 16 Hill Avenue in Colebrook, and since then our client list continues to grow every day!

This year, instead of handing out Thanksgiving baskets we will be holding a Free Community Thanksgiving Dinner on Thanksgiving Day at Monadnock Congregational Church starting at 2pm. Last year, the Thanksgiving Dinner served 80 meals, and we expect this year to serve even more!

With help from USDA and the NH Food Bank, we serve 13 towns in Coos, Essex, and Oxford County. Due to our experienced ongoing demand for food assistance, we are requesting \$2,000.00 donation for the support of the Colebrook Area Food Pantry. We truly thank you for the support you have given us in previous years.

Thank you for your continued support in 2024.

Dean Woodard-Neary,
Executive Director, ACWT

Pastor Frank T. Sawicki,
President, ACWT



96 Main Street
Colebrook, NH 03576
Phone: 603-237-5891

E-mail: helpinghandsnorthinc@gmail.com
Website: www.helpinghandsnorthinc.vpwnb.com

January 10, 2025

Town of Stratford
Office of Selectmen
North Stratford, NH 03590

Dear Selectmen:

We would like to request a \$1000.00 contribution to our organization for the year of 2025 to help defray the costs of providing emergency clothing and feeding of those in need in our community. The nature of the operation and the reason for the request is outlined below:

Helping Hands North, Inc. is a not for profit organization that helps feed and clothe people in our community and surrounding communities. Our mission is a coordinated community effort to provide immediate relief to reduce the level of distress for families in our great community. In NH we serve Colebrook, Clarksville, Errol, Pittsburg, Stewartstown, Stratford, Columbia and Groveton.

With your support we will be able to continue our mission of helping as many individuals and families as we can. We thank you for sharing in our very important endeavor.

Please feel free to contact me at (603) 237-5891 with any questions you may have.

Regards,

Frances Sytek, President
Helping Hands North, Inc.

Helping Hands North, Inc. has been determined to be an organization described in section 501(c)(3) of the Internal Revenue Code, as a publicly supported charity. Contributions are tax deductible under section 170 (b) (1) (A) (vi). Helping Hands North, Inc. is also qualified to receive tax-deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code.

St. Paul's Episcopal Church
North Country Weekend Backpack Program
113 Main Street
Lancaster, NH 03584
603-788-4654
timstpaulslancasternh@gmail.com

December 9, 2024

Board of Selectmen

Town of North Stratford,

As you prepare the town budget for presentation at your annual Town Meeting, we come to you again seeking support for the North Country Weekend Backpack Program which you have generously supported in the past. The success of this program is largely due to the wide support we receive from the communities we serve as well as area businesses, churches, organizations, and individual donations from both parishioners and residents of the area. In 2024 we were fortunate to obtain 2 grants from the New Hampshire Charitable Foundation/Neil and Louise Tillotson Fund and will continue to apply for any available grants. This support has enabled us to meet all the requests for weekend and vacation food backpack in North Stratford, Groveton, Stark, Lancaster, and Whitefield Elementary Schools. During the current academic year, our projection is that we will serve 241 students weekly, an increase from last year.

In your community we currently serve 22 children every week.

The budget for the coming year is \$66896. The cost per child is \$7.50. The 2025 expense projection is based upon an estimated 52% increase in food costs and a 19% decrease in New Hampshire Food Bank purchases due to a reduction in food availability. Our hope is that you will continue to fund the program in the amount of \$611 which represents 10% of the projected costs for North Stratford students. We ask that you include this amount as a warrant article on the 2025 North Stratford Town Warrant.

As we may not be able to attend your Town Meeting to support this request, we would be glad to meet with the board at your convenience.

For additional program information or to answer any questions you might have please contact Jean Oleson at joleson@ne.rr.com.

Sincerely,
Linda Ogle
Jean Oleson

September 9, 2024

Board of Selectmen
Town of Stratford
1956 US Rt 3 PO Box 366
N. Stratford, NH 03590-0366



Dear Selectmen,

I am writing on behalf of Court Appointed Special Advocates (CASA) of New Hampshire to request that the Town of Stratford consider an appropriation that can help change the lives of neglected and abused children in Coos County. **Funding in the amount of \$250 will support the CASA volunteer advocates in your community, whose goal is to ensure that child victims have a permanent, safe, and nurturing home.**

CASA serves abused and neglected children and youth from birth to 21 years of age throughout the state. Our advocacy services ensure that these young victims are placed in safe, supportive homes free from debilitating trauma. Our purpose is to provide well-trained, caring *Guardians ad Litem* (GALs) to advocate for victimized children and youth in the New Hampshire court system.

Every year, CASA serves more than 1,400 abused and neglected children and youth. Our advocates focus solely on the child, ensuring that their physical, mental, and emotional needs are being met. Without someone dedicated to their best interests, the futures of many abused and neglected children are threatened by a lack of help, stability, and support. CASA is the only organization in the state providing this crucial service.

The CASA model relies on ordinary citizens doing extraordinary things for child victims. Our advocates meet and speak with the people involved with the child, including parents and relatives, daycare providers, educators, foster parents, caseworkers, and therapists. Most importantly, they always meet with each child at least once a month. The knowledge they gain is presented both in person and via written reports to the court, as are the recommendations about placement and other relevant factors. **Each volunteer typically takes on several cases during their tenure, so the impact of recruiting just one volunteer can potentially transform the lives of many children who have been victimized by neglect and abuse in Coos County.**

Victimization of children and acute childhood trauma are often the threshold for myriad other problems, including addiction, chronic physical conditions, depression, self-harming behaviors, insufficient educational progress, criminality, and other psychiatric disorders in later life. Ultimately, these problems harm the child and negatively impact the community as a whole, passing the impact of their trauma to the next generation. CASA advocates play a critical role in breaking the cycle of abuse and trauma. New Hampshire judges have come to rely on CASA advocates as the voice of reason in a complex legal system. **In FY year 2024, we served over 1,500 children statewide.**

We are requesting funding from the Town of Stratford because we have a critical need to advocate for more children in Coos County. Over the past several years, this region has been particularly hard-hit by the opioid epidemic. In recent months, the complexity and severity of the referred cases have increased substantially, and many of the circumstances can only be described as horrific. In one instance, we received a neglect case involving five children between the ages of 2 and 5 living in the most deplorable living conditions we have seen over the past 35 years. They were removed from their home and taken to the hospital to be thoroughly examined and cleaned, including having all five little heads shaved. Two of the youngest children had never seen a night sky; all five had not been out of the house in two years. They were placed into remarkable foster homes, and their CASA advocate, Claire, continues to ensure that they are safe and receiving the resources they so desperately need.

Before COVID-19 struck, CASA was already trying to manage a steep increase in cases due to the substance misuse epidemic in New Hampshire. Now, between the substance misuse crisis and the pandemic, which has challenged families through job loss, increased mental illnesses, substance misuse, and domestic violence, we will be even more challenged to build the capacity needed to reach our overarching goal of serving 100% of victimized children. Regrettably, in FY 2024, we could only accept 78% of the cases referred to us and had to refuse cases involving 183 children in 91 families.

Below are our most recent fiscal-year-end statistics specific to your county and the state:

| | | | |
|---|------------------------------------|------------------|-----------------------|
| FY 2024 <small>BY THE NUMBERS</small> | | <u>Statewide</u> | <u>In Coos County</u> |
| | Children Served | 1,538 | 74 |
| | Volunteers | 663 | 17 |
| | Miles Traveled | 682,048 | 38,388 |
| | Hours of Volunteer Time | 92,028 | 3,992 |
| | Refused Children | 183 | 30 |
| | Value of Volunteer Advocacy | \$3.5M | |

New Hampshire’s abused and neglected children are a part of every community within our state and range in age from birth to 21. National studies show that children with a CASA volunteer benefit in countless ways – they are more likely to be placed in safe, permanent homes, receive better mental, emotional and physical health services, and have fewer placement changes than children without a focused advocate. With the support of a CASA advocate, neglected and abused children have access to a brighter future.

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Tarah Bergeron, Development Associate at (603) 626-4600 x2113 or by emailing tbergeron@casanh.org.

Thank you for your consideration.

All my best,



Marcia R. Sink, President & CEO

Stratford Old Home Day, Inc. 2024

Town of Stratford
Office of the Selectmen
PO Box 366
Stratford, NH 03590

Dear Selectmen,

We would appreciate it if this letter would be put on the Town Warrant. In the past our request for funds was \$250.00. With costs skyrocketing a little more would be nice. Any amount will be greatly appreciated.

We have a few new members and some new officers. We continue our fund-raising suppers and will soon start planning our Old Home Day get together.

Kimball Hall is also available for rent for birthday parties, baby showers, funeral luncheons, holiday celebrations and wedding showers.

Thank you,
Tracy Kostka, President
Stratford Old Home Day, Inc.



The North Country Council (NCC) is one of nine regional planning commissions (RPC) in NH, covering 50 communities and 25 unincorporated areas in the state's northern third. Established by RSA 36:46, NCC advises local governments on coordinated planning, growth, in areas of land use, transportation, and community development. Its staff offers services in transportation, economic development, GIS mapping, data analysis, grant writing, project management, and more. In 2024 North Country Council undertook the following activities in the region:

Collaborated with other RPCs via the NH Association of Regional Planning Commissions.

Supported efforts and attended the NH Planners Conference and NH Municipal Association Conference.

Bulk ordered and distributed Planning and Land Use Regulation books to municipalities (estimated savings of \$110 per book).

Transportation

Staff completed 159 traffic counts coordinated with NHDOT during the collection season. From May to July, staff solicited Ten-Year

Plan projects, submitting 19 projects for review. The projects submitted were from across the region, and scopes were on a variety of transportation topics such as sidewalks, bike lanes, pedestrian shoulders, and bridge replacements. The top three ranked projects were submitted to NHDOT in November.

The Transportation Advisory Committee (TAC) held five meetings, reviewing and approving Ten-Year Plan projects, and discussing regional projects, safety, and local transportation concerns.

The Council supported two Regional Coordinating Councils (RCC). Carroll County RCC met six times and Grafton County RCC met four times throughout the year. Both RCC's worked to update bylaws and managed CDC COVID Disparity Grant funding by supporting the following:

- Vehicle Repair and Inspection Program (Coos and Carroll Counties)
- Carroll County ReCYCLeD (Bicycle Co-Op)
- Marketing support for Advance Transit's expanded services in Grafton County
- Marketing support for Carroll County R.S.V.P in southern Carroll County

The Council was active with the statewide Complete Streets Advisory Committee (CSAC) where review and comments on the draft Complete Streets policy for NHDOT were provided. We also assisted with preparations for "Week Without Driving", October's CommuteSMART challenge.

The North Country Scenic Byways committee held a planning meeting in November. Staff reviewed and edited the draft update to the Corridor Management Plan that guides work on the four byways in the region.

Economic Development

The Comprehensive Economic Development Strategy (CEDS) committee grew to 27 members representing entities across the region. Staff coordinated 6 CEDS meetings held throughout the region. The big initiative for 2024 was to amend the CEDS to include an Industry Chapter highlighting manufacturing's role in the region.

The Council hosted a Webinar series, including topics on "Combating the Brain Drain" and "Supporting an Aging Workforce." The latter highlighted strategies for retaining older workers, with 37% of respondents aged 65-84 still employed, often in multiple jobs to meet living wages.

The Council worked with six communities to finalize deliverables and final reports for the InvestNH Housing Opportunity Planning (HOP) Grants. All six successfully submitted their materials on time and within their budgets. InvestNH released another round of HOP Grant Funds in the Summer. Staff assisted communities in the application for 2025 round InvestNH Funding.

Continued to assist the Northern Border Regional Commission (NBRC) & State of NH Bureau of Economic Affairs (BEA) in providing technical assistance to entities seeking to apply for NBRC funding. In 2024 the Council provided pre-project development coaching assistance to over 20 entities. Continued to assist Coos County with the Coos County Broadband Committee. During 2024, much of Coos County experienced the roll out of highspeed fiber internet.

Mapping and Data Analysis

NCC developed several surveys throughout the year that were analyzed to support projects including the Regional Plan survey and a Regional Transportation Safety survey. Surveys have also provided community members with the opportunity to take part in developing spatial data that has helped the Council understand regional needs by determining points of concern.

The Council provided mapping and data services to communities throughout the region in support of project development and funding opportunities. This includes community data snapshots that were updated for the year for community reference. Data snapshots provide data and demographics, housing, and affordability.

NCC continues to maintain the three ArcGIS Online Hubs to be a resource for the region. The Hubs are for Funding Opportunities, Data & Mapping Analysis, and Climate Resiliency which offer spaces to research funding opportunities, and data resources that are applicable to the North Country.

Selectmen of the Town of Stratford,

Thank you for the opportunity to update the people of Stratford on the work of the Legislature in Concord. It is my honor to represent the people of District 1 in the State Senate, and keep you all up to date in an important aspect of my duties as your State Senator.

More housing is a must and I am pushing for opportunities for New Hampshire to build additional housing projects. This will also help reduce the strain of the housing crisis and drive down property taxes.

Having access to healthcare is also a very important issue. In the North Country, there are only so many options that we have now. I want every constituent of mine to be able to get the care they need regardless of where they live.

Preserving the natural beauty of the North Country is another important part of my job. I will ensure our trails are properly taken care of and protect our tourism industries.

These are some of the many issues we will tackle in the current legislative session. I look forward to hearing from my constituents about their priorities at the State House. Please feel free to contact me at 603-271-8567 or email me at David.Rochefort@gc.nh.gov

Sincerely,

Senator David Rochefort (Senate District 1)

Headwaters Local River Subcommittee

of the Connecticut River Joint Commissions

New Hampshire - Pittsburg, Clarksville, Stewartstown, Colebrook, Columbia, Stratford, Northumberland
Vermont - Canaan (Beecher Falls), Lemington, Bloomfield, Brunswick, Maidstone



Connecticut River – Headwaters Local River Subcommittee – Annual Report 2024

The Headwaters Subcommittee of the Connecticut River Joint Commissions (CRJC) meets quarterly and consists of up to two volunteers nominated by riverfront municipalities, with allowance for alternates. Throughout 2024, the Subcommittee has maintained a hybrid meeting format where a quorum of participating municipalities is required to be present in person. Current members of Vermont are Tom Caron from Canaan, with openings in Lemington, Bloomfield, Brunswick, and Maidstone. Current members of New Hampshire are Kevin McKinnon from Colebrook, Ed Mellett and Dale Covey from Northumberland, Jennifer Caron from Stratford, and openings in Pittsburg, Clarksville, Columbia, and Stewartstown. Those with only one representative have an opening for a second volunteer. During 2024, Ed Mellett served as chair. Meetings and events are open to the public.

Headwaters is one of the five subcommittees a part of the CRJC since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality, wildlife habitat, and appropriate development. Specific responsibilities include providing feedback on proposed permits and plans to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. In addition, CRJC is responsible for maintaining a bi-state watershed plan.

During 2024, Headwaters engaged on several issues. Permits reviewed include multiple herbicide use permits and shoreland permits. Headwaters is also following conditions at Murphy Dam and the Canaan Dam.

In 2024, Headwaters will continue their activities in management, outreach, and learning for the Connecticut River. Headwaters welcomes local participation in permit reviews, educational events, watershed planning, and water quality monitoring. If you are interested to learn more, please contact us at info@crjc.org.



Connecticut River Joint Commissions
<https://www.crjc.org/>



STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

In the year of 2024, the hot topics continue to be housing, workforce, and childcare. It was a year where rural broadband projects continue to be built out and implemented throughout the state. The near billion-dollar American Rescue Plan Act (ARPA) funding for essential and critical projects around the state have been programmed and many have benefitted District 1. Broken ground has occurred on the Veteran Campus in Franklin, the Laconia State Property was sold to Pillsbury Realty and Development of Londonderry, a ground breaking occurred on a new fish hatchery in New Hampton, the Raymond S. Burton Training Facility started its expansion project in Bethlehem for our firefighters/EMS personnel, purchase of improvement equipment to the North Country Dispatch Center, and the NH INVEST program has created hundreds and hundreds of housings units' opportunities statewide to include: Whitefield, Conway, Franklin, Dover and Rochester.

This Councilor has been an advocate for a northern New Hampshire food warehouse and with cooperation with the NH Food Bank we were able to establish a temporary warehouse in Berlin this year.

Between January to December 2024, the Executive Council confirmed 12 Circuit Court Judges, and 3 Superior Court Judges. Judge Ellen V. Christo was appointed as the Administrative Judge of the Circuit Court in July replacing Judge David D. King who retired.

The Council confirmed a new Office of Professional Licensure and Certification Commissioner, Fish and Game Director, A Special Education Advocate, Public Utilities Commission Commissioner, and a Deputy Adjutant General.

The total contract items reviewed by the Executive Council were approximately 2,842 to include 5 late items over the course of 21 meetings. Of the 236 confirmations of board and commission positions, 47 were from District 1. On August 30th, District 1 hosted an on-the-road meeting at the Wakefield Town Hall in celebration of the town's 250th Anniversary. The Governor and Council traveled into Sanbornville on a Northcoast train from Somersworth to honor the rail history of Wakefield. At noon, the Governor and Council participated in a reenactment of the original incorporation of the town at Copps Farm (now the Denley Farm).

This Councilor's priorities will continue to be economic development, mental health services, childcare and housing.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Kelly Ayotte, State House, 107 North Main Street, Concord, NH 03301; attention to Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: <https://media.sos.nh.gov/govcouncil/WORKING%20REDBOOK.pdf>

My office is open to requests for state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is (603) 271-3632. I am always available to old and new friends. Please stay in touch.

Serving you,

Executive Councilor
Joe Kenney

Kimball Brook Dam Removal & Restoration 2023/2024

The reservoir, created by damming Kimball Brook, was the former Town water supply from 1930 until 1997



“This long-abandoned dam has negatively impacted Kimball Brook, which supports native, wild cold-water fish species. Removal of this dam has opened 6 miles of river habitat, allowed for natural sediment transport and habitat creation, and will help decrease river temperature to better support cold water fish species.”

Project funded and implemented by the NH Charitable Foundation, U.S. Fish and Wildlife Service, and Connecticut River Conservancy.



Find more info at stratfordnh.gov/about

Photos by Connecticut River Conservancy, NHDES Dam Removal and River Restoration Program, Lynch LLC, Kitty Kerner.

“Stratford Memories 2024”



School Memories 2024



ANNUAL REPORT

OF THE

SCHOOL DISTRICT

OF THE TOWN OF

STRATFORD, NEW HAMPSHIRE

FOR FISCAL YEAR ENDING

JUNE 30, 2024

ANNUAL SCHOOL REPORT SCHOOL DISTRICT OF STRATFORD, NH

ORGANIZATION/ADMINISTRATION

James Kennett
Vice Chair

School Board

Nicole King
Chairperson

Timothy Brooks

Superintendent of Schools

Anne Landry, 603-636-1437

Heather McMann, Business Administrator

Michelle Mason, Student Services Administrator

Lisa McCarthy, Student Services Administrative Assistant

Jason Jensen, Director of Technology

Jo Robinson, Administrative Assistant

Constance McKearney, Payroll & Human Resource

Tiffany Griffin, Accounts Payable/Grants

Principal

Allison Noel

Treasurer

Wendy McMann

Moderator

Vacant

Clerk

Jennifer Caron

**STRATFORD SCHOOL DISTRICT
BALANCE SHEET
JUNE 30, 2024**

| | GENERAL | FOOD SERVICE | ALL OTHER | CAPITAL PROJECTS | TRUST FUNDS |
|--|-------------------|-----------------|------------------|------------------|-------------------|
| ASSETS | | | | | |
| Current Assets | | | | | |
| CASH | 327,325.33 | | | | 842,248.34 |
| INVESTMENTS | | | | | |
| ASSESSMENTS RECEIVABLE | | | | | |
| INTERFUND RECEIVABLE | 104,070.91 | 7,480.79 | 95,590.12 | | |
| INTERGOV'T RECEIVABLE | | | | | |
| OTHER RECEIVABLES | | | | | |
| BOND PROCEEDS RECEIVABLE | | | | | |
| PREPAID EXPENSES | | | | | |
| OTHER CURRENT ASSETS | | | | | |
| Total Current Assets | 431,396.24 | 7,480.79 | 95,590.12 | 0.00 | 842,248.34 |
| LIABILITY & FUND EQUITY | | | | | |
| Current Liabilities | | | | | |
| INTERFUND PAYABLES | | 7,269.05 | 94,034.77 | | |
| INTERGOV'T PAYABLES | 239,686.58 | | | | |
| OTHER PAYABLES | | | | | |
| CONTRACTS PAYABLE | | | | | |
| LOAN & INTEREST PAYABLE | | | | | |
| ACCRUED EXPENSES | | | | | |
| PAYROLL DEDUCTIONS | -1,283.69 | | | | |
| DEFERRED REVENUES | 2,767.09 | 211.74 | 2,555.35 | | |
| OTHER CURRENT LIABILITIES | | | | | |
| Total Liabilities | 241,169.98 | 7,480.79 | 96,590.12 | 0.00 | 0.00 |
| FUND EQUITY | | | | | |
| UNASSIGNED FUND BALANCE RETAINED | 49,806.00 | | | | |
| RESERVE FOR PREPAID EXPENSES | | | | | |
| RESERVE FOR AMOUNTS VOTED | 125,000.00 | | | | |
| RESERVE FOR CONTINUING APPROPRIATIONS | | | | | 842,248.34 |
| UNRESERVED FUND BALANCE | 15,420.26 | | | | |
| Total Fund Equity | 190,226.26 | 0.00 | 0.00 | 0.00 | 842,248.34 |
| TOTAL LIABILITY & FUND EQUITY | 431,396.24 | 7,480.79 | 96,590.12 | 0.00 | 842,248.34 |

| STRATFORD SCHOOL DISTRICT | | | | | | | |
|---|-------------------|-------------------|---------------------|------------------|------------------|-------------------|---------------------|
| GENERAL FUND STATEMENT OF EXPENDITURES | | | | | | | |
| FOR FISCAL YEAR ENDED JUNE 30, 2024 | | | | | | | |
| | | | | | | | |
| Instruction | SALARIES | BENEFITS | PURCHASED | SUPPLIES | PROPERTY | OTHER | TOTAL |
| REGULAR PROGRAMS | 341,959.23 | 147,701.27 | 404,633.90 | 10,501.49 | 0.00 | - | 904,795.89 |
| SPECIAL PROGRAMS | 95,396.35 | 38,176.04 | 133,424.46 | 227.94 | 0.00 | 0.00 | 267,224.79 |
| VOCATIONAL PROGRAMS | | | | | | | 0.00 |
| OTHER INSTRUCTIONAL PROGRAMS | 1,480.00 | 353.99 | | 202.22 | 82.40 | 30.00 | 2,148.61 |
| Support Services | | | | | | | 0.00 |
| STUDENT | 78,671.91 | 44,709.52 | 49,425.79 | 1,257.49 | 0.00 | 170.00 | 174,234.71 |
| INSTRUCTIONAL STAFF | 21,000.00 | 16,541.85 | 14,756.43 | 725.76 | 0.00 | 0.00 | 53,024.04 |
| GENERAL ADMINISTRATION | 4,230.00 | 409.66 | 189,470.38 | 0.00 | 0.00 | 2,984.30 | 197,094.34 |
| SCHOOL ADMINISTRATION | 142,238.85 | 44,452.37 | 35,816.71 | 11,897.18 | 0.00 | 5,117.01 | 239,522.12 |
| OPERATION/MAINTENANCE | 63,772.78 | 29,174.58 | 64,977.86 | 73,176.21 | 0.00 | 0.00 | 231,101.43 |
| STUDENT TRANSPORTATION | | | 113,534.00 | | | | 113,534.00 |
| District Expenditures | | | | | | | |
| FACILITIES ACQUISITION & CONST. | | | | | 94,004.62 | | 94,004.62 |
| Fund Transfers | | | | | | | 0.00 |
| TRANSFER TO TRUST FUNDS | | | | | | 127,412.00 | 127,412.00 |
| TRANSFER TO FOOD SERVICE | | | | | | 25,471.08 | 25,471.08 |
| INTERGOVERNMENTAL AGENCY | | | | | | 4,560.61 | 4,560.61 |
| TOTAL EXPENDITURES | 748,749.12 | 321,519.28 | 1,006,039.53 | 97,988.29 | 94,087.02 | 165,745.00 | 2,434,128.24 |
| | | | | | | | |
| | | | | | | | |

**STRATFORD SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2024**

| DESCRIPTION | <u>GENERAL</u> | <u>FOOD SERVICE</u> | <u>ALL OTHER</u> | <u>TRUST</u> |
|--|-----------------------|--------------------------------|-----------------------------|---------------------|
| LOCAL REVENUE: | | | | |
| DISTRICT ASSESSMENT | 900,504.00 | | | |
| TUITION, LEA WITHIN NH | | | | |
| TUITION, LEA OUTSIDE NH | 206,060.00 | | | |
| EARNINGS ON INVESTMENT | 20,297.09 | | | 37,451.41 |
| FOOD SERVICE SALES | | 5,452.21 | | |
| OTHER LOCAL REVENUE | 28,637.08 | | 6,810.81 | |
| TOTAL LOCAL | 1,155,498.17 | 5,452.21 | 6,810.81 | 37,451.41 |
| STATE REVENUE: | | | | |
| ADEQUACY AID (GRANT) | 926,134.36 | | | |
| ADEQUACY AID (STATE TAX) | 95,619.00 | | | |
| ADEQUACY AID (EDJOBS) | | | | |
| OTHER STATE AID | | | | |
| SPECIAL EDUCATION AID | | | | |
| CHILD NUTRITION | | 528.35 | | |
| OTHER RESTRICTED STATE AID | | | | |
| TOTAL STATE | 1,021,753.36 | 528.35 | 0.00 | 0.00 |
| FEDERAL REVENUE: | | | | |
| TITLE I | | | 79,627.65 | |
| OTHER REST. FED. AID THRU STATE ADULT EDUCATION | | | 23,503.93 | |
| CHILD NUTRITION | | 41,107.01 | | |
| DISABILITIES PROGRAMS | | | 43,871.04 | |
| MEDICAID DISTRIBUTIONS | 7,256.44 | | | |
| OTHER FEDERAL FUNDS | | | 230,784.11 | |
| OTHER | | | 5,525.66 | |
| FEDERAL FOREST LAND | 4,560.61 | | | |
| TOTAL FEDERAL | 11,817.05 | 41,107.01 | 383,312.39 | 0.00 |
| INTERFUND TRANSFER | | | | |
| TRANSFER FROM GENERAL FUND | | 25,471.08 | 4,560.61 | 127,412.00 |
| TRANSFER FROM SPEC REV FUND | | 1,629.80 | | |
| TRANSFERS FROM TRUST FUNDS | | | | |
| FROM OTHER EXPENDABLE TRUSTS | | | | |
| TOTAL REVENUE | 2,189,068.58 | 74,188.45 | 394,683.81 | 164,863.41 |

**STRATFORD SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION
PROGRAMS & SERVICES**

| | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> |
|---|-------------------|-------------------|-------------------|
| EXPENDITURES: 1200, 1210, 2160, 2420, 2722 | 412,469.29 | 199,417.90 | 348,579.99 |
| REVENUES: | | | |
| Individuals with Disabilities Act (94-142): | 31,412.29 | 36,282.53 | 43,871.04 |
| Medicaid Funds: | 31.40 | 573.75 | 7,256.44 |
| Adequacy Allocation: | 49,374.86 | 50,411.75 | 50,571.33 |
| TOTAL REVENUES: | 88,147.67 | 87,268.03 | 101,698.81 |
| NET SPECIAL EDUCATION COST: | 324,321.62 | 112,149.87 | 246,881.18 |

**Stratford School District
Trust Fund Reconciliation
6/30/2024**

| | Beg Bal | Interest | Additions | Withdrawals | End Balance |
|--------------------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| Maintenance Trust Fund | | | | | |
| | \$337,729.52 | \$18,672.48 | | \$0.00 | \$356,402.00 |
| School DistC/R Fund | \$ 55,336.65 | \$3,059.46 | | \$0.00 | \$58,396.11 |
| Total Maintenance | \$393,066.17 | \$21,731.94 | \$0.00 | \$0.00 | \$414,798.11 |
| Special Education Fund | | | | | |
| | \$ 172,453.49 | \$9,534.65 | \$100,000.00 | \$0.00 | \$281,988.14 |
| Total Special Education | | | | | \$281,988.14 |
| HS Tuition Trust Fund | | | | | |
| | \$ 73,785.92 | \$4,079.48 | \$0.00 | \$0.00 | \$77,865.40 |
| Total Tuition | | | | | \$77,865.40 |
| Technology Trust Fund | | | | | |
| | \$ 38,079.35 | \$2,105.34 | \$27,412.00 | \$0.00 | \$67,596.69 |
| Total Tuition | | | | | \$67,596.69 |
| | \$677,384.93 | \$37,451.41 | \$127,412.00 | \$0.00 | \$842,248.34 |

STRATFORD SCHOOL DISTRICT

ANNUAL MEETING MINUTES

MARCH 13, 2024

Moderator Sayen called the meeting to order at 5:30 PM.

Moderator Sayen asked that all Veteran's stand so that we can thank them for their service. He then asked all others to join for the Pledge of Allegiance.

Moderator Sayen then reviewed the results of the Elections from Article 1 at the Town Office.

Article 01: To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto. Moderator asked for a motion to open for discussion. Tim Brooks made a motion. James Kennett seconded. No reports or discussion. Article passed over.

Article 02: To set the salaries of School District Official's:

| | | |
|------------------------------|------------------|-------------|
| School Board Members | 3@ \$800.00 each | \$ 2,400.00 |
| Treasurer | | \$ 850.00 |
| Clerk | | \$ 55.00 |
| Moderator | | \$ 55.00 |
| Supervisors of the Checklist | 3@ \$25.00 each | \$ 75.00 |
| Board Secretary | \$60.00/meeting | \$ 720.00 |

(Recommended by the School Board)

Motion to approve the article as written was made by Nicole King and seconded by James Kennett. Discussion-Tim Brooks took the time to thank everyone that is involved and he notated they know the pay is not enough and they recognize that. Article carries.

Article 03: Operation Budget; To see if the School District will vote to raise and appropriate the amount of \$2,657,218 for the support of schools, for the payment of salaries for the School District Official's and agents, and for the payment for the statutory obligations of the District.

This article does not include appropriations contained in special or individual articles addressed separately. (Recommended by the School Board)

Motion to pass the article as written, made by Tim Brooks. Seconded by Rachel O'Meara. Discussion on the Article, Tim Brooks again thanked everyone for the transparency with the budget. Rene Routhier expressed a need for a discussion on the future on the school. Rene expressed concern with enrollment and cost of building upkeep and lack of use of the building especially due to its excellent condition. Rene stated concern with lack of educators and unfilled positions, and concern about the kids getting the education they need. Rene feels we at least need to keep this an open, ongoing discussion.

Jess Bowen expressed her satisfaction with the educators and administration in the building and felt they were not getting the recognition they deserved.

Lori Bacon expressed that Rene was not questioning anyone in particular, but rather looking at Stratford's education process as a whole.

Moderator Sayen advised we hold this for further discussion during "Other Business"

All In Favor-Yes. Those Opposed-Charlie Goulet. Motion passes. Article Carries.

Article 04: Stratford Teachers Association Collective Bargaining; To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Stratford School Board and the Stratford Teachers Association, which calls for the following increases in salaries and benefits at the current staffing level:

| Fiscal Year | Estimated Increase |
|-------------|--------------------|
| 2024-2025 | \$106,646.00 |
| 2025-2026 | \$ 19,953.00 |
| 2026-2027 | \$ 20,443.00 |

And further to raise and appropriate \$106,646 for the 2024-2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Recommendations Required. (Recommended by the School Board.)

Motion to pass the article as written, made by, James Kennett. Seconded by, Nicole King. Discussion; Molly Carr expressed her support for this and thanked those involved in the

bargaining process. Tim Brooks explained this process was done because pay scales across the SAU 58 should be equal. This increase does that, and this way the board felt was they were supporting educators and presenting this to tax payers in a workable manner.

All those is favor-Yes. Opposed-None. Article Carries.

Article 05: Special Meeting- Defeated Professional Agreement; Shall the school district, if The Collective Bargain Agreement (CBA) WARRANT ARTICLE 04 is defeated, authorize the governing body to call one special meeting, at its option, to address WARRANT ARTICLE 04 cost items only? (Majority Vote) (Recommended by the School Board)

Motion to skip Article 05 because, Article 04 carries made by Tim Brooks. Seconded Rene Routhier. All those is favor-Yes Opposed-None.

Article 06: High School Tuition Trust; To see if the School District will vote to raise and appropriate up to the sum on \$75,000.00 to be added to the High School Tuition Expendable Trust Fund previously Established. The sum to come from June 30 find balance available for transfer on July 1. No amount to be raised from taxation. (Majority Vote Required) (Recommended by the School Board)

Motion to accept article as written made by, René Routhier. Seconded by Wendy McMann. All those in favor-Yes. Opposed-None. Article Carries.

Article 07: Special Education Trust Fund; To see if the School District will vote to raise and appropriate up to the sum of \$50,000 to be added to the Special Education Expendable Trust Fund previously established. The sum to come from June 30th fund balance available for transfer on July 1. No amount to be raised from taxation. (Majority Vote Required) (Recommended by the School Board)

Motion to accept the article as written made by Wendy McMann. Seconded by Rene Routhier. All those in favor-Yes. Opposed-None. Article Carries.

Article 08: To transact any other business.

Motion to pass article as written made by Wendy McMann. Seconded by Charles Goulet.

Moderator Sayen invited everyone to discuss any other business. Moderator Sayen also advised that discussion regarding future plans for the school may be best discussed at the monthly school board meetings.

Tim Brooks expressed that no one wants to work with other schools and that is a part of the issue. He pointed out that decreasing numbers are everywhere not just at SPS. Tim stated we have a beautiful building in excellent shape that would be great for a multiple school Elementary School but there was no interest when we last approached this subject from surrounding schools. Tim insists we can't give up any opportunity to explore possibilities and we as communities need to start thinking in the sense on what is best for the children. Tim stated his appreciation for the board and the school itself. He spoke fondly of his sons time spent at SPS and give much credit to SPS for the upstanding education his son received while there.

Nicole King echoed that stating that as her daughter is nearing her last years on General Education she has been able take part in many honors courses and programs throughout her career, she also currently sits first in her class, Nicole attributes her education and experience at SPS as a crucial part in this success.

Molly Carr asked the board if they are always open to exploring other opportunities, and stated she recently met the new SAU 7 Superintendent and they seem very open to conversations.

Moderator Sayen suggests that this is an excellent preliminary discussion but would be best to continue at the regular School Board meetings.

Rene Routhier wanted to clarify that he was not implying anything but rather just opening up a conversation about something that needs to be revisited.

Rachel O'Meara stated that she used to work and have a child in the school but no longer does, so she feels she doesn't really know what is going on and pointed out that having a place for the school on the Town Web page could alleviate that. Tim Brooks stated this was a great idea.

Moderator Sayen thanked everyone for a very thoughtful meeting. Moderator Sayen asked for a motion to adjourn. Tim Brooks made a motion. Rene Routhier seconded. All in favor-Yes. Opposed-None. Meeting adjourned 6:06 PM.

Respectfully Submitted,



School Administrative Unit #58
Northumberland, Stark, and Stratford
2024-2025 Annual Report
Anne Landry, Superintendent

Thank you for welcoming me as your new Superintendent.

One of the first things that struck me when I began working in SAU #58 is the passion of your alumni. For small districts, the number of staff who attended school and returned to work here is astounding. The Groveton Alumni banquet was well-attended this summer. In Stratford, the number of basketball players from the 1993 championship team who attended the open house was impressive. This passion, commitment, and pride speak volumes about the level of community spirit in each town.

I am fortunate to have the opportunity to serve the students, families, staff, and communities of Northumberland, Stark, and Stratford. It is evident that the school boards in each of the three districts truly value and support education, which in turn benefits our students. The dedicated administrative team certainly values and supports our students as well.

Together, we agree that **SAU #58 is committed to:**

- Improving teaching and learning by using assessment data to inform instruction and align curriculum and assessments in all schools.
- Supporting all students in social, emotional, and behavioral growth and development.

We believe that:

- IF the district provides comprehensive, aligned curriculum, assessment tools, and interventions that support student-centered learning and social-emotional development,
- THEN we are creating consistent, equitable learning opportunities for all students in SAU #58, where teachers will effectively tailor instruction to meet the diverse needs of students, implement timely interventions, and integrate social-emotional learning into instruction,
- SO students in SAU #58 will be appropriately challenged, leading to significant academic gains and the development of essential social-emotional skills. This will enhance their overall shared educational experience and prepare them for future academic and career success.

Research shows that implementing Multi-Tiered Systems of Support (MTSS) will help us put our words into action. This was demonstrated locally when the staff at Groveton Elementary School worked diligently on implementing data teams, providing interventions, monitoring student progress, and delivering effective classroom instruction after being identified as a Comprehensive Support and Improvement (CSI) school in 2022. The result was growth so significant that they were removed from the CSI list in 2023. We now know that the curriculum adopted at GES works, and through collaboration between administrators, Stark and Stratford have had the opportunity to learn about these elementary programs. Additionally, Groveton High School, Stark Village School, and Stratford Public School have implemented data teams and started providing interventions when assessments show that students need additional instruction in various skills. We are implementing MTSS and being as creative as possible with the available resources. Schools have had to adjust schedules and staffing to allow for the implementation of MTSS. This work is far from over, and we need the continued support of our boards and communities as we move forward in improving the achievement of students throughout our SAU.

Education is expensive. Unfortunately, New Hampshire's school funding system puts an undue burden on the taxpayers. New Hampshire's average cost per pupil ranked ninth highest nationally as of last January, while the amount the state funds is the lowest in the nation. The balance falls primarily on property owners. The lack of adequate funding from the state has placed a strain on our resources. The legality of the funding formula is working its way through the judicial system, and the state continues to fight increasing their share of the bill for providing an adequate education. In the meantime, we need to keep our sights set on the success of our students and ask you to continue to support our schools. As we look to the future, we are committed to ensuring that every student in SAU 58 receives the education they deserve. Thank you for your continued support and dedication to our schools.

Stratford Public School Town Report 2024-2025 Principal's Report

Dear Stratford Community,

As we reach the halfway point of the 2024-2025 school year, I am proud to reflect on the remarkable progress and growth we've achieved together as a school community. This year continues to be one of meaningful transformation, driven by our shared commitment to fostering a supportive, student-centered learning environment. From implementing schedules that meet the diverse needs of our learners to strengthening our positive behavior initiatives and creating enriching extracurricular opportunities, we've prioritized what matters most — our students.

At Stratford Public School, every step forward is guided by our belief that all students deserve a space where they feel valued, supported, and empowered to reach their full potential. Thank you for your continued support, collaboration, and dedication to making our school a place where every student can thrive. Together, we are building a brighter future for our children and community.

Scheduling Updates

This year, we introduced a key addition to our school schedule: the WIN (What I Need) block for all students in grades K-8. The WIN block is a dedicated period for targeted instruction and individualized support designed to meet the unique needs of each student.

The purpose of this block is to provide personalized learning opportunities that help students excel in areas where they need extra support or enrichment. Whether students require intervention in reading or math, additional challenges to push their learning, or time to focus on social-emotional skills, the WIN block ensures that every student receives what they need to succeed in both academic and personal development.

The WIN block is also a crucial component of our Multi-Tiered System of Supports (MTSS) framework. By implementing this time into our schedule, teachers are able to use data-driven approaches to ensure that students are getting consistent and responsive support. This focus on tiered instruction and differentiation has already led to positive outcomes for both students and staff, creating a more cohesive and personalized learning environment.

PBIS Implementation

This year, we continued to strengthen our Positive Behavioral Interventions and Supports (PBIS) program, further cultivating a school culture rooted in safety, respect, and responsibility. PBIS remains a cornerstone of our efforts to promote positive behavior, foster a sense of belonging, and build a strong, supportive community.

Through the PBIS program, students earn LIONS Cards by consistently demonstrating behaviors that align with our school-wide expectations: Be Safe, Be Respectful, and Be

Responsible. These cards can be redeemed at our school store, offering a variety of rewards that appeal to students of all ages. Popular items include fidgets, stuffed animals, and privilege coupons for experiences such as extra recess, one-on-one time with a staff member, or participation in fun events like kickball tournaments.

Our PBIS initiatives are further reinforced by regular spirit weeks and school-wide assemblies, which foster camaraderie and pride within our student body. These moments of celebration encourage students to feel seen, valued, and connected to their peers and school.

The ongoing implementation of PBIS has had a profound impact on the overall climate and culture of our school. Students are motivated to make positive choices, and the diverse range of incentives ensures that each student feels recognized and appreciated for their contributions. Together, we are creating a learning environment where positive behaviors are celebrated, and every student has the opportunity to thrive.

Extracurriculars and Special Events

This year has been filled with exciting extracurricular opportunities and special events that have enriched the educational experience for our students. These activities provide students with opportunities to explore new interests, engage in hands-on learning, and build lasting memories.

School Assemblies

We've been fortunate to host several engaging assemblies this year. Our students enjoyed visits from Nick Scott, Wacky Science, and the In-Person Game Show. Looking ahead, we are excited to welcome Corey the Dribbler in February.

Field Trips

Our students have also participated in a variety of field trips that extended learning beyond the classroom. The 4th and 5th grades visited a local tree farm, the 2nd and 3rd grades took a trip to Squam Lake, and our 4th, 5th, and 6th graders enjoyed a hands-on experience at Stable Connections. Additionally, students in grades 4 through 8 attended a performance of *A Christmas Carol* at Jean's Playhouse, and the 8th grade explored velocity at a trampoline park. We also took the entire school on a memorable trip to the Rialto Theater.

WYLD (Wilderness Youth Leadership Development)

Our WYLD program continues to provide invaluable experiences for our middle school students. Through this program, students engage in outdoor experiential learning that emphasizes leadership, problem-solving, and environmental awareness. The WYLD program remains an important part of our efforts to foster personal growth and resilience in our students, helping them develop the skills they need to succeed both inside and outside the classroom.

Special Events

Throughout the year, we've hosted a variety of special events that brought our school community together. These included seasonal celebrations, fun competitions, and themed activities that created lasting memories for our students. Highlights from this year include our Literacy Night Trunk or Treat, Locker Literacy Night, and Blacklight Book Bingo.

Looking ahead, we remain committed to our mission of fostering academic success, personal growth, and community engagement. With continued support from families and the wider Stratford community, we are confident that our students will continue to achieve great things. Thank you for being an essential part of our journey.

With gratitude,

Allison Noel

Principal, Stratford Public School

STRATFORD PUBLIC SCHOOL
2024-2025 ENROLLMENT

Principal

Allison Noel,

Admin Assistant

Lori Kennett,

| Grade | Play and Learn | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total |
|---------------------------|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--------------|
| | 7 | | | | | | | | | | 7 |
| Brianna Sabourin | | 6 | 2 | | | | | | | | 8 |
| Bonnie Galasyn | | | | 8 | 5 | | | | | | 13 |
| Jessica Kennett | | | | | | 3 | 4 | | | | 7 |
| Junior High | | | | | | | | 7 | 7 | 8 | 22 |
| | | | | | | | | | | | |
| Number of Students | 7 | 6 | 2 | 8 | 5 | 3 | 4 | 7 | 7 | 8 | 57 |

Jennifer Caruso - School Counselor/Special Education

Megan Littlehale - Art (Part-Time)

Heather Burkham - STEM

Jessica Forbes - Middle School Math

Jonathan Neske - Middle School English

Megan Blish - Middle School Science

Phil Shaw - Middle School Social Studies

Andrew Tobin - Instrumental

Lee Dunn - Paraeducator

Arielle True - Paraeducator

Christina Russo - Paraeducator

Rebeca Perez - Paraeducator

Liane Sansachagrin - Paraeducator

Joe Hakey - Custodian

Philip Hurley - Custodian (Part-Time)

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

- * You have the right to have access to and examine all records relating to your child's education.
- * You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.
- * You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.
- * You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.
- * If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.
- * At this hearing, you have the right to be assisted by person(s) with special knowledge or training or by an attorney and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.
- * After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.
- * If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.
- * During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

Comprehensive Prohibition Against Discrimination in Educational Programs and Activities.

Under State or Federal law and Board policy, no person shall be excluded from, denied the benefits of, or subjected to discrimination in the District's public schools because of their age, sex, gender identity, sexual orientation, race, color, marital status, familial status, disability, religion or national origin. As used in this section, "race" means immutable traits associated with race, including hair texture and protective hairstyles and "protective hairstyles" means hairstyles or hair type, including braids, locs, tight coils or curls, cornrows, Bantu knots, Afros, twists, and headwraps. Discrimination, including harassment, against any person in the District's education programs, on the basis of any of the above classes, or a person's creed, is prohibited.

Finally, there shall be no denial to any person of the benefits of educational programs or activities, on the basis of any of the above classes, or economic status.

Equal Opportunity of Employment and Prohibition Against Discrimination in Employment.

The School District is an Equal Opportunity Employer. The District ensures equal employment opportunities without regard to age, color, creed, disability, gender identity, marital status, national origin, pregnancy, race, religion, sex, or sexual orientation. The District will employ individuals who meet the physical and mental requirements, and who have the education, training, and experience established as necessary for the performance of the job as specified in the pertinent job description(s).

Discrimination against and harassment of school employees because of age, sex, race, creed, religion, color, marital status, familial status, physical or mental disability, genetic information, national origin, ancestry, sexual orientation, or gender identity are prohibited. Additionally, the District will not discriminate against any employee who is a victim of domestic violence, harassment, sexual assault, or stalking.

Anne Landry
Human Rights/Non-Discrimination Officer
15 Preble St.
Groveton, NH 03582
(603) 636-1437 ext. 110

Michelle Mason
Title IX/Section 504 Coordinator
15 Preble St.
Groveton, NH 03582
(603) 636-1437 ext. 304



2025
WARRANT

Stratford Local School

The inhabitants of the School District of Stratford Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: MARCH 11, 2025
Time: 10 AM - 7PM
Location: Fuller Town Hall
Details: Elections

Second Session of Annual Meeting (Transaction of All Other Business)

Date: MARCH 12, 2025
Time: 5:30 PM
Location: STRATFORD PUBLIC SCHOOL GYMNASIUM
Details: Articles 1-6 by voice vote

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 26, 2025, a true and attested copy of this document was posted at the place of meeting and at the Stratford Town Post Office and that an original was delivered to the Town Clerk at the Stratford Town Office

| Name | Position | Signature |
|-------------------|-------------------------|-----------|
| Nicole King | School Board Chair | |
| James Kennett | School Board Vice Chair | |
| W. Timothy Brooks | School Board Member | |
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Article 01 To hear reports

To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Article 02 To set the salaries of School District Officials:

To set the salaries of School District officials:
 School Board Members 3 @ \$800.00 each \$2,400.00
 Treasurer \$850.00
 Clerk \$ 55.00
 Moderator \$ 55.00
 Supervisors of the Checklist 3 @ \$25.00 each \$ 75.00
 Board Secretary \$60.00/meeting \$720.00
 Recommended by the School Board:3-0

Article 03 Operating Budget

To see if the School District will vote to raise and appropriate the amount of \$2,854,537 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) Recommended by the School Board: 3-0

Article 04 Collective Bargaining Agreement - STA Health Insurance Modification

To see if the school District will vote to approve the cost items included in the Collective Bargaining Agreement (CBA) modification reached between the Stratford School Board and the Stratford Teachers' Association to the 2023-2027 CBA which calls for the following increases in salary and insurance benefits to the amount previously approved by voters, at the current staffing levels:

| Year | Estimated Increase |
|-----------|--|
| 2025-2026 | \$10,919 Over the 2024-2025 appropriation (90% District/ 10% Employee) |
| 2026-2027 | \$ 7,657 Over the 2025-2026 appropriation (87% District/ 13% Employee) |

And further to raise and appropriate the sum of \$10,919 for the 2025-2026 fiscal year, such sum representing the cost attributable to the increases in salary and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required)
 Recommended by the School Board 3-0

Estimated Tax impact for 2025 \$0.11

Article 05 Special Meeting

Shall the school district, if WARRANT ARTICLE #04 is defeated, authorize the governing body to call one special meeting, at its option, to address WARRANT ARTICLE #04 cost items only? (Majority vote)

Article 06 To transact any other business

To transact any other business that may lawfully come before said meeting.

**STRATFORD SCHOOL DISTRICT
DETAIL BUDGET**

| | 2024-2025 | 2025-2026 | |
|---------------------------------|--------------------|--------------------|-------------|
| Description | Approved BUDGET | Proposed BUDGET | DIFF +/- |
| REGULAR INSTRUCTION | | | |
| SALARIES | \$ 371,575.00 | \$ 388,945.00 | \$ 17,370 |
| UNUSED SICK TIME | \$ 350.00 | \$ 6,750.00 | \$ 6,400 |
| SALARIES - PARAPROFESSIONALS | \$ 20,333.00 | \$ 39,809.00 | \$ 19,476 |
| SALARIES-SUBSTITUTES | \$ 5,000.00 | \$ 5,000.00 | \$ - |
| HEALTH INSURANCE | \$ 50,500.00 | \$ 59,500.00 | \$ 9,000 |
| HEALTH INSURANCE BUYOUT | \$ 19,500.00 | \$ 13,500.00 | \$ (6,000) |
| DENTAL INSURANCE | \$ 2,547.00 | \$ 2,700.00 | \$ 153 |
| LIFE & DISABILITY | \$ 1,816.00 | \$ 2,027.00 | \$ 211 |
| FSA - HRA FEES | \$ 400.00 | \$ 1.00 | \$ (399) |
| FICA | \$ 30,364.00 | \$ 33,698.00 | \$ 3,334 |
| TEACHERS' RETIREMENT | \$ 71,367.00 | \$ 72,655.00 | \$ 1,288 |
| TUITION REIMBURSEMENT | \$ 8,000.00 | \$ 8,000.00 | \$ - |
| HEALTH DEDUCTIBLE REIMBURSEMENT | \$ 5,600.00 | \$ 5,200.00 | \$ (400) |
| UNEMPLOYMENT COMP | \$ 631.00 | \$ 969.00 | \$ 338 |
| WORKMAN'S COMP | \$ 1,417.00 | \$ 2,071.00 | \$ 654 |
| REPAIRS/MAINTENANCE | \$ 300.00 | \$ 300.00 | \$ - |
| PROFESSIONAL SERVICES | \$ 19,739.00 | \$ 1.00 | \$ (19,738) |
| RENTAL COPIER | \$ 2,500.00 | \$ 2,500.00 | \$ - |
| TUITION | \$ 591,327.00 | \$ 510,048.00 | \$ (81,279) |
| TRAVEL POOL | \$ 400.00 | \$ 400.00 | \$ - |
| SUPPLIES | \$ 7,000.00 | \$ 7,000.00 | \$ - |
| FOOD OPEN HOUSE | \$ 250.00 | \$ 250.00 | \$ - |
| FOOD | \$ 450.00 | \$ 450.00 | \$ - |
| TEXTBOOKS | \$ 1.00 | \$ 1.00 | \$ - |
| SOFTWARE | \$ 1.00 | \$ 1.00 | \$ - |
| EQUIPMENT | \$ 1.00 | \$ 4,000.00 | \$ 3,999 |
| DUES & FEES | \$ 2,500.00 | \$ 2,500.00 | \$ - |
| GRADE 1 SUPPLIES | \$ 710.00 | \$ 710.00 | \$ - |
| GRADE 1 TEXTBOOKS/PERIODICAL | \$ 80.00 | \$ 80.00 | \$ - |
| GRADE 2 SUPPLIES | \$ 591.00 | \$ 591.00 | \$ - |
| GRADE 2-TEXTBOOKS/PERIODICALS | \$ 80.00 | \$ 80.00 | \$ - |
| GRADE 3 SUPPLIES | \$ 475.00 | \$ 477.00 | \$ 2 |
| GRADE 3 TEXTBOOKS/PERIODICAL | \$ 325.00 | \$ 325.00 | \$ - |
| GRADE 4 SUPPLIES | \$ 475.00 | \$ 1,526.00 | \$ 1,051 |
| GRADE 4 TEXTBOOKS/PERIODICAL | \$ 325.00 | \$ 1,287.00 | \$ 962 |
| GRADE 5 SUPPLIES | \$ 200.00 | \$ 200.00 | \$ - |
| GRADE 5 TEXTBOOKS/PERIODICAL | \$ 61.00 | \$ 61.00 | \$ - |
| KINDERGARTEN SUPPLIES | \$ 1,100.00 | \$ 591.00 | \$ (509) |
| KINDERGARTEN/BOOKS | \$ 200.00 | \$ 200.00 | \$ - |
| KINDERGARTEN EQUIPMENT | \$ 243.00 | \$ 360.00 | \$ 117 |
| ART SUPPLIES | \$ 1,000.00 | \$ 897.00 | \$ (103) |
| ART TEXTBOOKS | \$ 100.00 | \$ 100.00 | \$ - |
| ART DUES & FEES | \$ 1.00 | \$ 1.00 | \$ - |
| ENGLISH-PRINTING | \$ 1.00 | \$ 1.00 | \$ - |
| ENGLISH-SUPPLIES | \$ 110.00 | \$ 110.00 | \$ - |
| ENGLISH-TEXTBOOKS/PERIODICALS | \$ 400.00 | \$ 400.00 | \$ - |
| ENGLISH-SOFTWARE | \$ 150.00 | \$ 2,000.00 | \$ 1,850 |
| ENGLISH-DUES & FEES | \$ 1.00 | \$ 1.00 | \$ - |
| PHYSICAL EDUCATION-SUPPLIES | \$ 446.00 | \$ 880.00 | \$ 434 |
| PHYSICAL EDUCATION-TEXTBOOKS | \$ 190.00 | \$ 1.00 | \$ (189) |
| MATH-SUPPLIES | \$ 400.00 | \$ 400.00 | \$ - |
| MATH-TEXTBOOKS | \$ 1.00 | \$ 300.00 | \$ 299 |
| MUSIC-REPAIRS | \$ 1.00 | \$ 1.00 | \$ - |

| | | | |
|---------------------------------|------------------------|------------------------|--------------------|
| MUSIC-SUPPLIES | \$ 170.00 | \$ 170.00 | \$ - |
| MUSIC-TEXTBOOKS | \$ 228.00 | \$ 228.00 | \$ - |
| MUSIC-REPLACEMENT EQUIPMENT | \$ 63.00 | \$ 63.00 | \$ - |
| MUSIC-EQUIPMENT | \$ 325.00 | \$ 325.00 | \$ - |
| MUSIC-DUES & FEES | \$ 1.00 | \$ 1.00 | \$ - |
| SCIENCE-SUPPLIES | \$ 480.00 | \$ 865.00 | \$ 385 |
| SCIENCE-TEXTBOOKS/PERIODICALS | \$ 120.00 | \$ 1,227.00 | \$ 1,107 |
| SCIENCE-SOFTWARE | \$ - | \$ - | \$ - |
| SCIENCE-EQUIPMENT | \$ 225.00 | \$ 485.00 | \$ 260 |
| SCIENCE-DUES & FEES | \$ 150.00 | \$ 404.00 | \$ 254 |
| SOCIAL STUDIES-SUPPLIES | \$ 363.00 | \$ 380.00 | \$ 17 |
| SOCIAL STUDIES-TEXTBOOKS | \$ 1.00 | \$ 1.00 | \$ - |
| SOCIAL STUDIES-SOFTWARE | \$ 1.00 | \$ 1.00 | \$ - |
| COMPUTER ED.-REPAIRS/MAINT | \$ 500.00 | \$ 500.00 | \$ - |
| COMPUTER ED.-SUPPLIES | \$ 510.00 | \$ 510.00 | \$ - |
| COMPUTER ED.-TEXTBOOKS | \$ - | \$ - | \$ - |
| COMPUTER ED.-SOFTWARE | \$ - | \$ - | \$ - |
| COMPUTER ED.-NEW EQUIPMENT | \$ 1.00 | \$ 1.00 | \$ - |
| COMPUTER ED.-REPLACE EQUIPMENT | \$ 1.00 | \$ 1.00 | \$ - |
| TOTAL | \$ 1,224,674.00 | \$ 1,185,018.00 | \$ (39,656) |
| ALTERNATE EDUCATION | | | |
| TUITION-PRIVATE SOURCE | \$ 1.00 | \$ 1.00 | \$ - |
| TOTAL | \$ 1.00 | \$ 1.00 | \$ - |
| SPECIAL EDUCATION | | | |
| SALARIES | \$ 45,375.00 | \$ 58,040.00 | \$ 12,665 |
| SALARY-PARAPROFESSIONALS | \$ 60,451.00 | \$ 79,268.00 | \$ 18,817 |
| SALARY-TUTOR | \$ 500.00 | \$ 500.00 | \$ - |
| SUMMER PROGRAM | \$ 9,440.00 | \$ 10,860.00 | \$ 1,420 |
| HEALTH BUY OUT | \$ 1.00 | \$ 1.00 | \$ - |
| SALARY - SUBSTITUTE | \$ 1,000.00 | \$ 1,000.00 | \$ - |
| HEALTH INSURANCE | \$ 40,000.00 | \$ 21,506.00 | \$ (18,494) |
| DENTAL INSURANCE | \$ 392.00 | \$ 415.00 | \$ 23 |
| LIFE & DISABILITY | \$ 300.00 | \$ 324.00 | \$ 24 |
| FICA | \$ 8,894.00 | \$ 11,411.00 | \$ 2,517 |
| TEACHER'S RETIREMENT | \$ 9,635.00 | \$ 12,153.00 | \$ 2,518 |
| HEALTH DEDUCTIBLE REIMBURSEMENT | \$ 3,200.00 | \$ 2,000.00 | \$ (1,200) |
| UNEMPLOYMENT COMP | \$ 314.00 | \$ 496.00 | \$ 182 |
| WORKER'S COMP INSURANCE | \$ 436.00 | \$ 719.00 | \$ 283 |
| STAFF DEVELOPMENT | \$ 750.00 | \$ 1,950.00 | \$ 1,200 |
| OTHER PROFESSIONAL/TECHNICAL | \$ 51,254.00 | \$ 59,253.00 | \$ 7,999 |
| TUITION/PRIVATE | \$ 65,641.00 | \$ 64,603.00 | \$ (1,038) |
| EXPENSE/TRAVEL | \$ 1.00 | \$ 1.00 | \$ - |
| SUPPLIES | \$ 443.00 | \$ 445.00 | \$ 2 |
| TEXTBOOKS | \$ 267.00 | \$ 270.00 | \$ 3 |
| SOFTWARE | \$ 165.00 | \$ 500.00 | \$ 335 |
| TOTAL | \$ 298,459.00 | \$ 325,715.00 | \$ 27,256 |
| C0-CURRICULAR PROGRAMS | | | |
| SALARIES | \$ 1,490.00 | \$ 1,490.00 | \$ - |
| FICA | \$ 114.00 | \$ 114.00 | \$ - |
| RETIREMENT | \$ 256.00 | \$ 249.00 | \$ (7) |
| WORKER'S COMP | \$ 1.00 | \$ 1.00 | \$ - |
| UNEMPLOYMENT COMP | \$ 1.00 | \$ 1.00 | \$ - |
| DRAMA SUPPLIES | \$ 100.00 | \$ 100.00 | \$ - |
| DRAMA TEXTBOOKS | \$ 100.00 | \$ 100.00 | \$ - |
| DRAMA EQUIPMENT | \$ 300.00 | \$ 300.00 | \$ - |
| DRAMA-DUES/FEES | \$ 680.00 | \$ 680.00 | \$ - |
| TOTAL | \$ 3,042.00 | \$ 3,035.00 | \$ (7) |

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|-----------------------------------|---------------------|---------------------|------------------|
| GUIDANCE | | | |
| SALARY | \$ 51,000.00 | \$ 49,400.00 | \$ (1,600) |
| HEALTH INSURANCE | \$ 8,000.00 | \$ 21,000.00 | \$ 13,000 |
| DENTAL INSURANCE | \$ 392.00 | \$ 415.00 | \$ 23 |
| LIFE & DISABILITY | \$ 276.00 | \$ 286.00 | \$ 10 |
| FICA | \$ 3,902.00 | \$ 3,779.00 | \$ (123) |
| TEACHER'S RETIREMENT | \$ 10,016.00 | \$ 9,500.00 | \$ (516) |
| HEALTH DEDUCTIBLE REIMB | \$ 800.00 | \$ 1,600.00 | \$ 800 |
| UNEMPLOYMENT COMP | \$ 77.00 | \$ 122.00 | \$ 45 |
| WORKER'S COMP | \$ 196.00 | \$ 257.00 | \$ 61 |
| INSTRUCTIONAL IMPROVEMENT | \$ 100.00 | \$ 100.00 | \$ - |
| SUPPLIES | \$ 500.00 | \$ 500.00 | \$ - |
| TEXTBOOKS | \$ 210.00 | \$ 210.00 | \$ - |
| DUES & FEES | \$ 200.00 | \$ 200.00 | \$ - |
| TOTAL | \$ 75,669.00 | \$ 87,369.00 | \$ 11,700 |
| HEALTH | | | |
| SALARY - SCHOOL NURSE | \$ 50,923.00 | \$ 52,451.00 | \$ 1,528 |
| SUBSTITUTE | \$ 500.00 | \$ 500.00 | \$ - |
| HEALTH INSURANCE | \$ 16,000.00 | \$ 17,507.00 | \$ 1,507 |
| DENTAL INSURANCE | \$ 392.00 | \$ 415.00 | \$ 23 |
| LIFE/DISABILITY INS | \$ 294.00 | \$ 300.00 | \$ 6 |
| FICA | \$ 3,934.00 | \$ 3,934.00 | \$ - |
| TEACHERS RETIREMENT | \$ 10,001.00 | \$ 10,086.00 | \$ 85 |
| HEALTH DEDUCTIBLE REIMBURSEMENT | \$ 1,600.00 | \$ 1,600.00 | \$ - |
| UNEMPLOYMENT | \$ 80.00 | \$ 126.00 | \$ 46 |
| WORKERS COMPENSATION | \$ 221.00 | \$ 275.00 | \$ 54 |
| OTHER PROF-TECHNICAL | \$ - | \$ - | \$ - |
| REPAIRS AND MAINT | \$ 250.00 | \$ 250.00 | \$ - |
| SUPPLIES | \$ 350.00 | \$ 350.00 | \$ - |
| DUES & FEES | \$ 260.00 | \$ 260.00 | \$ - |
| TOTAL | \$ 84,805.00 | \$ 88,054.00 | \$ 3,249 |
| PSYCH PROF SERVICES | | | |
| PSYCH PROFESSIONAL SERVICES | \$ 1.00 | \$ 1.00 | \$ - |
| PSYCH PROF DEVELOPMENT | \$ 125.00 | \$ 125.00 | \$ - |
| PYSCH SUPPLIES | \$ 275.00 | \$ 510.00 | \$ 235 |
| PSYCH TRAVEL | \$ - | \$ - | \$ - |
| TOTAL | \$ 401.00 | \$ 636.00 | \$ 235 |
| SPEECH PROF SERVICES | | | |
| SALARIES - SPEECH PARA | \$ 1.00 | \$ 1.00 | |
| HEALTH INSURANCE | \$ 1.00 | \$ 1.00 | |
| FICA | \$ 1.00 | \$ 1.00 | |
| UNEMPLOYMENT COMP | \$ 1.00 | \$ 1.00 | |
| WORKMAN'S COMP | \$ 1.00 | \$ 1.00 | |
| SPEECH PROFESSIONAL SERVICES | \$ 1.00 | \$ 32,736.00 | \$ 32,735 |
| SPEECH PROF DEVELOPMENT | \$ 1.00 | \$ 1.00 | \$ - |
| SPEECH SUPPLIES | \$ 320.00 | \$ 1.00 | \$ (319) |
| TOTAL | \$ 327.00 | \$ 32,743.00 | \$ 32,416 |
| OCCUPATIONAL THERAPY | | | |
| OT PROFESSIONAL SERVICES | \$ 24,488.00 | \$ 27,319.00 | \$ 2,831 |
| OT PROF DEVELOPMENT | \$ 260.00 | \$ 260.00 | \$ - |
| OT SUPPLIES | \$ 105.00 | \$ 105.00 | \$ - |
| TOTAL | \$ 24,853.00 | \$ 27,684.00 | \$ 2,831 |
| IMPROVEMENT OF INSTRUCTION | | | |
| IMPROVEMENT OF INSTRUCTION | \$ 2,500.00 | \$ 5,715.00 | \$ 3,215 |
| BOOKS | \$ 800.00 | \$ 2,187.00 | \$ 1,387 |
| TRAVEL | \$ 100.00 | \$ 200.00 | \$ 100 |
| TOTAL | \$ 3,400.00 | \$ 8,102.00 | \$ 4,702 |

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|---------------------------------|----------------------|----------------------|------------------|
| EDUCATIONAL MEDIA | | | |
| SALARY | \$ 24,875.00 | \$ 25,770.00 | \$ 895 |
| HEALTH INSURANCE | \$ 10,500.00 | \$ 10,500.00 | \$ - |
| DENTAL | \$ 196.00 | \$ 208.00 | \$ 12 |
| LIFE INSURANCE | \$ 130.00 | \$ 145.00 | \$ 15 |
| FICA | \$ 1,904.00 | \$ 1,971.00 | \$ 67 |
| TEACHER RETIREMENT | \$ 4,787.00 | \$ 4,859.00 | \$ 72 |
| UNEMPLOYMENT COMP | \$ 39.00 | \$ 61.00 | \$ 22 |
| WORKMAN'S COMP | \$ 90.00 | \$ 131.00 | \$ 41 |
| REPAIRS/MAINTENANCE | \$ 1.00 | \$ 1.00 | \$ - |
| SUPPLIES | \$ 372.00 | \$ 372.00 | \$ - |
| TEXTBOOKS/PERIODICALS | \$ 1,500.00 | \$ 1,500.00 | \$ - |
| REPLACEMENT OF EQUIPMENT | \$ 1.00 | \$ 1.00 | \$ - |
| DUES & FEES | \$ 370.00 | \$ 370.00 | \$ - |
| TOTAL | \$ 44,765.00 | \$ 45,889.00 | \$ 1,124 |
| TECHNOLOGY SERVICES | | | |
| TECHNOLOGY SERVICES | \$ 11,909.00 | \$ 12,293.00 | \$ 384 |
| REPAIRS & MAINT | \$ 1.00 | \$ 1.00 | \$ - |
| NEW EQUIPMENT | \$ 1.00 | \$ 1.00 | \$ - |
| REPLACE EQUIPMENT | \$ 500.00 | \$ 500.00 | \$ - |
| TOTAL | \$ 12,411.00 | \$ 12,795.00 | \$ 384 |
| SCHOOL BOARD SERVICES | | | |
| SALARIES | \$ 4,155.00 | \$ 4,155.00 | \$ - |
| FICA | \$ 318.00 | \$ 318.00 | \$ - |
| EMPLOYEE RETIREMENT | \$ 97.00 | \$ 97.00 | \$ - |
| TEACHER RETIREMENT | \$ 1.00 | \$ 1.00 | \$ - |
| OTHER PROF LEGAL | \$ 2,000.00 | \$ 2,000.00 | \$ - |
| OTHER PROF AUDIT | \$ 14,170.00 | \$ 15,530.00 | \$ 1,360 |
| ADVERTISING | \$ 5,900.00 | \$ 5,900.00 | \$ - |
| PRINTING & BINDING | \$ 1,200.00 | \$ 1,200.00 | \$ - |
| SOFTWARE | \$ - | \$ - | \$ - |
| DUES/FEES | \$ 3,000.00 | \$ 3,879.00 | \$ 879 |
| TOTAL | \$ 30,841.00 | \$ 33,080.00 | \$ 2,239 |
| SAU MANAGEMENT SERVICES | | | |
| SAU MANAGEMENT SERVICES | \$ 172,575.00 | \$ 192,893.00 | \$ 20,318 |
| TOTAL | \$ 172,575.00 | \$ 192,893.00 | \$ 20,318 |
| SCHOOL ADMINISTRATION | | | |
| SALARIES | \$ 82,400.00 | \$ 87,344.00 | \$ 4,944 |
| SALARY - PRINCIPAL SECRETARY | \$ 42,363.00 | \$ 43,636.00 | \$ 1,273 |
| SALARY - SUBSTITUTE | \$ 500.00 | \$ 500.00 | \$ - |
| HEALTH INSURANCE | \$ 8,000.00 | \$ 8,753.00 | \$ 753 |
| INSURANCE BUYOUT | \$ 5,000.00 | \$ 5,000.00 | \$ - |
| DENTAL | \$ 784.00 | \$ 815.00 | \$ 31 |
| LIFE & DISABILITY | \$ 703.00 | \$ 703.00 | \$ - |
| FICA | \$ 9,583.00 | \$ 10,058.00 | \$ 475 |
| EMPLOYEE RETIREMENT | \$ 5,732.00 | \$ 5,564.00 | \$ (168) |
| TEACHER RETIREMENT | \$ 16,183.00 | \$ 16,796.00 | \$ 613 |
| TUITION REIMBURSEMENT | \$ 1.00 | \$ 1.00 | \$ - |
| HEALTH DEDUCTIBLE REIMBURSEMENT | \$ 1,600.00 | \$ 800.00 | \$ (800) |
| UNEMPLOYMENT COMP | \$ 157.00 | \$ 248.00 | \$ 91 |
| WORKMAN'S COMP | \$ 539.00 | \$ 684.00 | \$ 145 |
| POSTAGE/PETTY CASH | \$ 400.00 | \$ 400.00 | \$ - |
| PRINTING/BINDING | \$ 1.00 | \$ 1.00 | \$ - |
| EXPENSE/TRAVEL | \$ 300.00 | \$ 1.00 | \$ (299) |
| SUPPLIES | \$ 900.00 | \$ 1,500.00 | \$ 600 |
| ADMIN SOFTWARE | \$ 19,861.00 | \$ 22,466.00 | \$ 2,605 |
| ADMIN EQUIPMENT | \$ 1.00 | \$ 1.00 | \$ - |
| DUES/FEES | \$ 3,230.00 | \$ 3,230.00 | \$ - |
| TOTAL | \$ 198,238.00 | \$ 208,501.00 | \$ 10,263 |

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|---|------------------------|------------------------|--------------------|
| SPECIAL EDUCATION ADMINISTRATION | | | |
| SPED ADM PROFESSIONAL SERVICES | \$ 36,415.00 | \$ 38,213.00 | \$ 1,798 |
| TRAVEL | \$ 1,200.00 | \$ 1,200.00 | \$ - |
| SUPPLIES | \$ 150.00 | \$ 150.00 | \$ - |
| SOFTWARE | \$ 1.00 | \$ 1.00 | \$ - |
| DUES & FEES | \$ 3,500.00 | \$ 3,500.00 | \$ - |
| TOTAL | \$ 41,266.00 | \$ 43,064.00 | \$ 1,798 |
| OPERATION & MAINTENANCE OF PLANT | | | |
| SALARIES | \$ 63,102.00 | \$ 68,237.00 | \$ 5,135 |
| SALARIES - SUMMER | \$ 7,000.00 | \$ 7,000.00 | \$ - |
| SALARY - SUBSTITUTE | \$ 500.00 | \$ 500.00 | \$ - |
| HEALTH INSURANCE | \$ 16,000.00 | \$ 17,507.00 | \$ 1,507 |
| DENTAL INS | \$ 392.00 | \$ 415.00 | \$ 23 |
| LIFE/DISABILITY INS | \$ 215.00 | \$ 215.00 | \$ - |
| FICA | \$ 5,401.00 | \$ 5,794.00 | \$ 393 |
| EMPLOYEE RETIREMENT | \$ 5,643.00 | \$ 5,742.00 | \$ 99 |
| HEALTH DEDUCTIBLE REIMBURSEMENT | \$ 1,600.00 | \$ 1,600.00 | \$ - |
| UNEMPLOYMENT COMP | \$ 195.00 | \$ 309.00 | \$ 114 |
| WORKMAN'S COMP | \$ 1,059.00 | \$ 1,136.00 | \$ 77 |
| WATER/SEWER | \$ 18,375.00 | \$ 18,375.00 | \$ - |
| DISPOSAL SERVICES | \$ 4,700.00 | \$ 4,700.00 | \$ - |
| PLOWING | \$ 6,800.00 | \$ 6,800.00 | \$ - |
| REPAIRS/MAINTENANCE | \$ 30,000.00 | \$ 30,000.00 | \$ - |
| PROPERTY INSURANCE | \$ 7,600.00 | \$ 8,656.00 | \$ 1,056 |
| TELEPHONES | \$ 4,000.00 | \$ 4,000.00 | \$ - |
| SUPPLIES | \$ 10,000.00 | \$ 12,000.00 | \$ 2,000 |
| ELECTRICITY | \$ 18,250.00 | \$ 19,000.00 | \$ 750 |
| BOTTLED GAS | \$ 660.00 | \$ 660.00 | \$ - |
| HEATING OIL | \$ 45,000.00 | \$ 45,000.00 | \$ - |
| REPLACEMENT EQUIPMENT | \$ 1.00 | \$ 3,000.00 | \$ 2,999 |
| OTHER EQUIPMENT | \$ 1,250.00 | \$ 1,250.00 | \$ - |
| TOTAL | \$ 247,743.00 | \$ 261,896.00 | \$ 14,153 |
| TRANSPORTATION | | | |
| TRANSPORTATION CONTRACT | \$ 60,750.00 | \$ 61,965.00 | \$ 1,215 |
| SPECIAL ED. TRANSPORTATION | \$ 5,702.00 | \$ 18,701.00 | \$ 12,999 |
| TRANSPORTATION SPORTS | \$ 1.00 | \$ 1.00 | \$ - |
| TRANSPORTATION FIELD TRIPS | \$ 6,350.00 | \$ 7,000.00 | \$ 650 |
| ALT ED TRANSPORTATION | \$ - | \$ - | \$ - |
| TOTAL | \$ 72,803.00 | \$ 87,667.00 | \$ 14,864 |
| CONSTRUCTION SERVICES | | | |
| BUILDING IMPROVEMENT | \$ 1.00 | \$ 1.00 | \$ - |
| TOTAL | \$ 1.00 | \$ 1.00 | \$ - |
| TRANSFER TO FOOD SERVICE FUND | \$ 30,000.00 | \$ 30,000.00 | \$ - |
| TOTAL GENERAL BUDGET EXPENSE | \$ 2,566,274.00 | \$ 2,674,143.00 | \$ 107,869 |
| SCHOOL LUNCH PROGRAM | | | |
| CONTRACTED SERVICE | \$ 96,289.00 | \$ 78,592.00 | \$ (17,697) |
| FFVP - CONTRACTED SERVICE | \$ 1.00 | \$ 1.00 | \$ - |
| REPAIRS/MAINTENANCE | \$ 1,200.00 | \$ 1,700.00 | \$ 500 |
| SUPPLIES/CAFETERIA | \$ 1.00 | \$ 1.00 | \$ - |
| ADDITIONAL EQUIPMENT-CAFETERIA | \$ 100.00 | \$ 100.00 | \$ - |
| TOTAL | \$ 97,591.00 | \$ 80,394.00 | \$ (17,197) |

| | | | |
|--------------------------------------|------------------------|------------------------|--------------------|
| TOTAL GENERAL AND FOOD FUNDS | \$ 2,663,865.00 | \$ 2,754,537.00 | \$ 90,672 |
| FEDERAL FUNDS | | | |
| TITLE I | \$ 70,000.00 | \$ 70,000.00 | \$ - |
| TITLE II | \$ 5,000.00 | \$ 5,000.00 | \$ - |
| IDEA | \$ 25,000.00 | \$ 25,000.00 | \$ - |
| OTHER | \$ - | \$ - | \$ - |
| TOTAL FED FUNDS | \$ 100,000.00 | \$ 100,000.00 | \$ - |
| TOTAL INCLUDING FEDERAL FUNDS | \$ 2,763,865.00 | \$ 2,854,537.00 | \$ 90,672 |
| WARRANT ARTICLES | | | |
| NEGOTIATIONS - TEACHERS | \$ 106,646.00 | \$ 10,919.00 | \$ (95,727) |
| ARTICLES - TECHNOLOGY TRUST FUND | | | \$ - |
| ARTICLES - TUITION TRUST FUND | \$ - | | \$ - |
| ARTICLES - SPECIAL EDUCATION TRUST | \$ - | | \$ - |
| ARTICLES - MAINTENANCE TRUST FUND | \$ - | | \$ - |
| TOTAL WARRANTS | \$ 106,646.00 | \$ 10,919.00 | \$ (95,727) |
| GRAND TOTAL | \$ 2,870,511.00 | \$ 2,865,456.00 | \$ (5,055) |

**COMPARATIVE BUDGET
SUMMARY**

| | 2023-2024 | 2024-2025 | 2025-2026 | | |
|--------------------------------|--------------------|------------------|------------------|------------------|--------------|
| | ACTUAL | APPROVED | PROPOSED | | |
| GENERAL FUND | SPENT | BUDGET | BUDGET | DIFF. =/- | |
| SALARIES | \$748,749 | 867,334 | 949,657 | 82,323 | A |
| HEALTH INSURANCE | \$139,331 | 149,401 | 156,275 | 6,874 | B |
| DENTAL INSURANCE | \$2,602 | 5,095 | 5,383 | 288 | |
| LIFE & DISABILITY INSURANCE | \$2,972 | 3,734 | 4,000 | 266 | |
| FICA | \$57,099 | 64,415 | 71,078 | 6,663 | B |
| NH RETIREMENT-EMPLOYEE | \$11,317 | 11,553 | 11,480 | (73) | |
| NH RETIREMENT-TEACHER | \$94,075 | 122,165 | 126,222 | 4,057 | |
| TUITION REIMBURSEMENT | \$0 | 8,001 | 8,001 | - | |
| HEALTH REIMBURSEMENT | \$7,896 | 14,400 | 12,800 | (1,600) | |
| UNEMPLOYMENT COMPENSATION | \$1,786 | 1,495 | 2,333 | 838 | |
| WORKER'S COMPENSATION | \$4,441 | 3,960 | 5,275 | 1,315 | |
| SAU MANAGEMENT SERVICES | \$157,189 | 172,575 | 192,893 | 20,318 | C |
| INSTRUCTIONAL IMPROVEMENT | \$3,095 | 3,351 | 7,765 | 4,414 | |
| PROFESSIONAL SERVICES-SPED | \$153,751 | 112,544 | 157,909 | 45,365 | D |
| OTHER PROFESSIONAL SERVICES | \$20,404 | 31,648 | 12,294 | (19,354) | E |
| LEGAL | \$3,696 | 2,000 | 2,000 | - | |
| AUDIT | \$16,975 | 14,170 | 15,530 | 1,360 | |
| WATER/SEWER | \$17,248 | 18,375 | 18,375 | - | |
| DISPOSAL SERVICES | \$4,160 | 4,700 | 4,700 | - | |
| PLOWING | \$6,600 | 6,800 | 6,800 | - | |
| REPAIRS & MAINTENANCE | \$27,226 | 30,552 | 30,552 | - | |
| REPAIR & MAINTENANCE COMPUTERS | \$0 | 501 | 501 | - | |
| COPIER RENTAL | \$2,063 | 2,500 | 2,500 | - | |
| SPORTS TRIPS | \$0 | 1 | 1 | - | |
| FIELD TRIPS | \$2,942 | 6,350 | 7,000 | 650 | |
| SPED TRANSPORTATION | \$108 | 5,702 | 18,701 | 12,999 | F |
| TRANSPORTATION CONTRACT | \$110,484 | 60,750 | 61,965 | 1,215 | |
| INSURANCE | \$6,452 | 7,600 | 8,656 | 1,056 | |
| TELEPHONES | \$3,731 | 4,000 | 4,000 | - | |
| POSTAGE/PETTY CASH | \$196 | 400 | 400 | - | |
| ADVERTISING | \$10,735 | 5,900 | 5,900 | - | |
| PRINTING & BINDING | \$875 | 1,202 | 1,202 | - | |
| TUITION-SPECIAL EDUCATION | \$62,923 | 65,641 | 64,603 | (1,038) | |
| OTHER TUITION | \$392,833 | 591,329 | 510,049 | (81,280) | G |
| TRAVEL REIMBURSEMENT | \$2,353 | 2,701 | 3,789 | 1,088 | |
| GENERAL SUPPLIES | \$24,709 | 27,545 | 31,340 | 3,795 | |
| ELECTRICITY | \$19,040 | 18,250 | 19,000 | 750 | |
| BOTTLED GAS | \$647 | 660 | 660 | - | |
| HEATING OIL | \$40,114 | 45,000 | 45,000 | - | |
| FOOD | \$455 | 700 | 700 | - | |
| TEXTBOOKS/WORKBOOKS | \$2,209 | 4,289 | 6,571 | 2,282 | |
| SOFTWARE | \$10,814 | 20,179 | 24,969 | 4,790 | |
| BUILDING IMPROVEMENTS | \$94,005 | 1 | 1 | - | |
| NEW FURNITURE & FIXTURES | \$0 | 1 | 3,000 | 2,999 | |
| NEW/REPLACEMENT EQUIPMENT | \$82 | 2,409 | 2,786 | 377 | |
| NEW/REPLACE COMPUTER EQUIPMENT | \$0 | 503 | 4,502 | 3,999 | |
| DUES & FEES | \$8,301 | 13,893 | 15,026 | 1,133 | |
| FOOD FUND TRANSFER | \$25,471 | 30,000 | 30,000 | - | |
| TOTAL GENERAL FUND | \$2,302,156 | 2,566,274 | 2,674,143 | 107,869 | 4.20% |

| FOOD SERVICE | | | | | |
|--|--------------------|------------------|------------------|----------------|---------------|
| CONTRACTED SERVICES | \$54,350 | 96,289 | 78,592 | -17,697 | H |
| CONTRACTED FFVP | \$4,791 | 1 | 1 | 0 | |
| REPAIRS/MAINTENANCE | \$13,088 | 1,200 | 1,700 | 500 | |
| ADDITIONAL EQUIPMENT | \$0 | 100 | 100 | 0 | |
| SUPPLIES | \$0 | 1 | 1 | 0 | |
| TOTAL FOOD SERVICE | \$72,229 | 97,591 | 80,394 | -17,197 | |
| TOTAL GENERAL & FOOD FUNDS | 2,374,385 | 2,663,865 | 2,754,537 | 90,672 | |
| SPECIAL FEDERAL FUNDS - Grants | \$390,123 | 100,000 | 100,000 | 0 | |
| TOTAL GENERAL, FOOD & FEDERAL FUNDS | \$2,764,508 | 2,763,865 | 2,854,537 | 90,672 | 3.28% |
| | | | | | Increase |
| SEPARATE WARRANT ARTICLES | | | | | |
| TEACHERS CONTRACT | \$0 | 106,646 | 10,919 | -95,727 | I |
| BUILDING PROJECT | \$0 | 0 | | 0 | |
| TECHNOLOGY TRUST FUND | 27,412 | 0 | 0 | 0 | |
| TUITION TRUST FUND | \$0 | 0 | 0 | 0 | |
| SPECIAL ED TRUST FUND | \$100,000 | 0 | 0 | 0 | |
| MAINTENANCE TRUST FUND | \$0 | 0 | 0 | 0 | |
| SUBTOTAL | \$127,412 | 106,646 | 10,919 | -95,727 | |
| GRAND TOTAL | \$2,891,920 | 2,870,511 | 2,865,456 | -5,055 | -0.18% |
| | | | | | Increase |

MAJOR VARIANCES (over \$5,000)

A. SALARIES

| | <u>2024-2025</u> | <u>2025-2026</u> | |
|--|------------------|------------------|---------------------------------|
| Principal | \$82,400 | \$87,344 | |
| School Secretary | \$42,363 | \$43,636 | |
| 8 FT teachers, 1 PT (ART),MS Math Grant funded | \$396,800 | \$406,065 | 8 FT Teachers; PT ART/Music/PE |
| 1 Gen Ed Para | \$20,333 | \$53,079 | 2 Gen Ed Paras for Play & Learn |
| Special Ed Teacher | \$45,375 | \$58,040 | 2 Gen ed tchers also 50% Sped |
| Guidance | \$51,000 | \$49,400 | |
| School Nurse | \$50,923 | \$52,451 | |
| Sped Paraprofessionals | \$60,451 | \$108,252 | 4 Paras |
| Maintenance Custodians | \$70,102 | \$75,237 | |
| ESY Summer School | \$9,440 | \$10,860 | |
| Substitutes/SpEdTutor | \$8,000 | \$8,000 | |
| School Board/Treasurer/Board Secretary etc | \$4,155 | \$4,155 | |
| Health Ins Compensation | \$24,501 | \$20,001 | |
| Co-Curricular | \$1,490 | \$1,490 | |
| A. Total | \$867,334 | \$978,011 | \$110,677 |

B. Budgeted CAP & plan changes; Health insurance increase 15%, passed on to staff

C. Based on SAU Budget with Stratfords percentage of responsibility

D. Special Education Services

E. PE/Music/Art now in house budgeted on 1100 Salaries (A)

F. Special Education Transportation costs

G. 22 @\$23,184 (current year 27@ 21,901)

H. Estimated Cost

I. Renegotiated Health Ins with Teachers union

Summary of Budget by Percentages:

| | | |
|--|--------------------|----------------|
| Salaries & Benefits | \$1,364,058 | 47.79% |
| Tuitions | \$574,652 | 20.13% |
| SAU Services | \$192,893 | 6.76% |
| Student Services | \$170,203 | 5.96% |
| General Building Expenses | \$137,743 | 4.83% |
| Food Service Fund | \$110,394 | 3.87% |
| Grants - Federal Funds | \$100,000 | 3.50% |
| Transportation | \$87,667 | 3.07% |
| Supplies | \$32,040 | 1.12% |
| Computer Equip, Software, Audio, etc... | \$32,758 | 1.15% |
| Postage, Copiers/Printing, Advertising, & Misc Lin | \$27,532 | 0.96% |
| Dues/Fees - Memberships | \$15,026 | 0.53% |
| Textbooks, General equip & Furniture | \$9,572 | 0.34% |
| | \$2,854,537 | 100.00% |

| | | STRATFORD SCHOOL DISTRICT | |
|--------------------------------|------------------------------------|--------------------------------------|-------------------------|
| | | ESTIMATED REVENUES/ASSESSMENT | |
| | | (MS-24) | |
| | | CURRENT | ESTIMATED |
| | | <u>2024-2025</u> | <u>2025-2026</u> |
| <u>LOCAL REVENUES</u> | | | |
| 1300-1349 | Tuition | 140,000 | 140,000 |
| 1500-1599 | Earnings on Investments | 500 | 500 |
| 1600-1699 | School Lunch Sales | 0 | 0 |
| 1900-1999 | Other Local Revenue | 0 | 0 |
| 5221 | General Fund Transfer to Food Fund | 30,000 | 30,000 |
| <u>STATE REVENUES</u> | | | |
| 3220 | Kindergarten Aid | 0 | 0 |
| 3230 | Catastrophic (Sped) Aid | 0 | 0 |
| 3260 | Child Nutrition | 500 | 500 |
| 3290-3299 | Other State Sources | | |
| <u>FEDERAL REVENUES</u> | | | |
| 4560 | Child Nutrition | 50,000 | 50,000 |
| 4810 | Federal Forest Funds | 4,561 | 0 |
| | Other Federal Sources | 0 | 0 |
| | LOCAL/STATE/FEDERAL REV. | 225,561 | 221,000 |
| 4100-4539 | FEDERAL PROGRAM GRANTS | 100,000 | 100,000 |
| FUND BALANCE | | | |
| | To Be Placed in Trust Fund | 125,000 | 0 |
| | Unreserved to Reduce Taxes | 15,420 | |
| | TOTAL REVENUE BEFORE GRANT | 465,981 | 321,000 |
| | ADEQUATE EDUCATION GRANT | 926,134 | 702,271 |
| DISTRICT ASSESSMENT | | | |
| | State Education Tax | 117,743 | 156,841 |
| | Local Education Tax | 1,360,653 | 1,685,344 |
| | TOTAL TAX ASSESSMENT | 1,478,396 | 1,842,185 |
| | APPROPRIATION VOTED | 2,870,511 | 2,865,456 |

| Stratford Estimated Tax Rate | | | | |
|---|-------------------------------|------------------|------------------|-----------------------|
| | School Portion Only | | | Annual Meeting |
| | As Presented in March 2024 | ACTUAL | PROPOSED | |
| | 2024-2025 | 2024-2025 | 2025-2026 | Diff. +/- |
| Expenses: | | | | |
| Appropriations Voted: | | | | |
| General Fund | 2,459,627 | 2,459,627 | 2,674,143 | \$ 214,516 |
| Lunch Program | 97,591 | 97,591 | 80,394 | \$ (17,197) |
| Federal Program Grants | 100,000 | 100,000 | 100,000 | \$ - |
| Negotiations - Teacher's | 106,646 | 106,646 | 10,919 | \$ (95,727) |
| Building Project | 0 | 0 | 0 | \$ - |
| Technology Trust Fund | 0 | 0 | 0 | \$ - |
| Tuition Trust Fund | 0 | 75,000 | 0 | \$ (75,000) |
| Special Education Trust Fund | 0 | 50,000 | 0 | \$ (50,000) |
| Maintenance Trust Fund | 0 | 0 | 0 | \$ - |
| Total Appropriations | 2,763,864 | 2,888,864 | 2,865,456 | \$ (23,408) |
| Revenues: | | | | |
| Money left from last year's Budget | 51,989 | 15,420 | 0 | \$ (15,420) |
| Tuition Trust Fund | 0 | 0 | 0 | \$ - |
| Special Education Trust Fund | 0 | 0 | 0 | \$ - |
| Maintenance Trust Fund | 0 | 0 | 0 | \$ - |
| General Revenues | 221,000 | 225,561 | 221,000 | \$ (4,561) |
| Federal Revenues | 100,000 | 100,000 | 100,000 | \$ - |
| Total Revenues | 372,989 | 340,981 | 321,000 | \$ (19,981) |
| 5% Retained funds from 23-24 | | | 49,806 | 5% Retention |
| Amount before grant | 2,390,875 | 2,547,883 | 2,494,650 | \$ (53,233) |
| Projected Adequacy Aid | 926,134 | 926,134 | 702,271 | \$ (223,863) |
| Amount to be raised by taxes | 1,464,741 | 1,621,749 | 1,792,379 | \$ 170,630 |
| State Education Property Tax (raised locally) | 117,743 | 117,743 | 156,841 | \$ 39,098 |
| Local School Property Tax: | 1,346,998 | 1,504,006 | 1,635,538 | \$ 131,532 |
| Local School Property Tax | 11.70 | 12.84 | 16.39 | 3.55 |
| State School Property Tax Rate : | 1.62 | 1.61 | 2.15 | 0.54 |
| | 13.32 | 14.45 | 18.54 | |
| Negotiated Agreement - Teacher's | 1.01 | 1.08 | 0.11 | -0.97 |
| Building Project | 0.00 | 0.00 | 0.00 | 0.00 |
| HS Tuition Trust Fund | 0.00 | 0.00 | 0.00 | 0.00 |
| Technology Trust Fund | 0.00 | 0.00 | 0.00 | 0.00 |
| Special Education Trust Fund | 0.00 | 0.00 | 0.00 | 0.00 |
| Maintenance Trust Fund | 0.00 | 0.00 | 0.00 | 0.00 |
| Total State & Local School Tax Rate: | 14.33 | 15.53 | 18.65 | 3.12 |
| *Based on \$99,097,126 net assessed valuation and \$73,042,526 net assessment without utilities (Prior year Based upon \$106,045,898 net assessed valuation and \$72,730,998 net assessment without utilities) | | | | |
| School Tax Rates | 200,000.00 | 150,000.00 | 100,000.00 | 75,000.00 |
| Current 23-24 15.53 | 3,105.54 | 2,329.15 | 1,552.77 | 1,164.58 |
| Proposed 24-25 18.65 | 3,730.33 | 2,797.75 | 1,865.16 | 1,398.87 |
| Estimated Increase | \$ 624.79 | \$ 468.60 | \$ 312.40 | \$ 234.30 |

SCHOOL ADMINISTRATIVE UNIT #58
Northumberland-Stark-Stratford
2025-2026 BUDGET
December 10, 2024

ESTIMATED REVENUES

| | | | |
|--------------------------------|-------------------------------------|----|---|
| ESTIMATED FUND BALANCE REVENUE | (\$192,621.25 6/30/24 Fund Balance) | \$ | - |
| ESTIMATED E-RATE REVENUE | (E-Rate Reflected as Credit) | \$ | - |
| TOTAL ESTIMATED REVENUES | | \$ | - |

ESTIMATED EXPENDITURES

| | | |
|---|----|---------------|
| CURRICULUM DEVELOPMENT/SCHOOL BOARD SERVICES | \$ | 20,122.00 |
| SAU # 58 MANAGEMENT | \$ | 269,284.00 |
| OTHER EXECUTIVE MANAGEMENT SERVICES (Includes Exp for E-Rate) | \$ | 52,316.00 |
| FISCAL MANAGEMENT | \$ | 327,561.00 |
| TECHNOLOGY SERVICES | \$ | 129,149.00 |
| OPERATION AND MAINTENANCE | \$ | 24,005.00 |
| SALARY POOL | | |
| TOTAL EXPENSES | | \$ 822,437.00 |
| MINUS ESTIMATED REVENUES | | \$ - |
| PROPOSED BUDGET LESS REVENUE | | \$ 822,437.00 |

| | 6/30/2023 EQUALIZED VALUATION | VALUATION PERCENT | ADM 2023-2024 PUPILS | PUPIL PERCENT | COMBINED PERCENT | TOTAL DISTRICT SHARE |
|----------------|-------------------------------------|----------------------|----------------------------|------------------|---------------------|-------------------------------------|
| Northumberland | \$264,472,456 | 42.08% | 305.20 | 77.99% | 60.04% | \$493,769.28 (55,338.92) |
| Stark | \$159,693,240 | 25.41% | 29.77 | 7.61% | 16.51% | \$135,774.48 \$6,186.52 |
| Stratford | \$204,300,031 | 32.51% | 56.35 | 14.40% | 23.45% | \$192,893.24 \$20,318.39 |
| | \$628,465,727 | 100.00% | 391.32 | 100.00% | 100.00% | \$822,437.00 |
| FINAL | | | | | | 2.57% Incr/(Decr) \$21,166.00 |

SCHOOL ADMINISTRATIVE UNIT #58
Budget Summary

| | 2022-2023 | 2023-2024 | 2024-2025 | 2025-2026 | |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|
| | Actual | Actual | Approved | Proposed | (+/-) |
| SALARIES - COMPENSATION | \$ 430,201 | \$ 413,298 | \$ 435,076 | \$ 456,570 | \$ 21,494 |
| HEALTH INSURANCE | \$ 70,714 | \$ 78,228 | \$ 126,000 | \$ 126,000 | \$ - |
| DENTAL INSURANCE | \$ 2,151 | \$ 1,322 | \$ 2,351 | \$ 2,492 | \$ 141 8.0% |
| LIFE & DISABILITY INSURANCE | \$ 1,991 | \$ 1,597 | \$ 2,140 | \$ 2,218 | \$ 78 |
| FICA | \$ 33,011 | \$ 31,452 | \$ 33,284 | \$ 34,928 | \$ 1,644 |
| NH RETIREMENT SYSTEM | \$ 58,704 | \$ 41,367 | \$ 58,158 | \$ 57,545 | \$ (613) |
| UNEMPLOYMENT INSURANCE | \$ 1,353 | \$ 1,677 | \$ 1,683 | \$ 1,361 | \$ (322) |
| WORKERS COMP INSURANCE | \$ 1,159 | \$ 1,324 | \$ 1,516 | \$ 1,729 | \$ 213 |
| UNUSED SICK TIME | \$ 4,713 | \$ - | \$ - | \$ - | \$ - |
| HEALTH REIMBURSEMENT ACCT | \$ 2,352 | \$ 2,014 | \$ 9,600 | \$ 9,600 | \$ - 80% |
| FSA & HRA ADMIN FEES | \$ 285 | \$ 175 | \$ 350 | \$ 3 | \$ (347) |
| PHONE REIMBURSE | \$ 1,800 | \$ 1,680 | \$ 1,800 | \$ 1,800 | \$ - |
| STAFF DEVELOPMENT DAY | \$ 3,132 | \$ 3,654 | \$ 4,500 | \$ 4,500 | \$ - |
| CURRICULUM DEVELOPMENT | \$ 12 | \$ - | \$ 1,000 | \$ 1,000 | \$ - |
| AUDIT & LEGAL SERVICES | \$ 10,190 | \$ 12,297 | \$ 12,320 | \$ 13,485 | \$ 1,165 |
| STAFF TRAINING | \$ 798 | \$ 3,559 | \$ 4,600 | \$ 3,900 | \$ (700) |
| TECHNICAL SERVICES | \$ 27,615 | \$ 28,255 | \$ 23,579 | \$ 24,632 | \$ 1,053 |
| REPAIR AND MAINTENANCE | \$ 941 | \$ 1,448 | \$ 1,385 | \$ 1,425 | \$ 40 |
| RENT TO NORTHUMBERLAND | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ 10,000 | \$ - |
| COPY MACHINE RENTAL | \$ 411 | \$ 535 | \$ 750 | \$ 750 | \$ - |
| PROPERTY INSURANCE | \$ 1,395 | \$ 1,644 | \$ 1,937 | \$ 2,259 | \$ 322 |
| TELEPHONES | \$ 4,828 | \$ 2,532 | \$ 3,192 | \$ 3,192 | \$ - |
| INTERNET SERVICES | \$ 5,501 | \$ 23,722 | \$ 16,800 | \$ 12,760 | \$ (4,040) |
| BANK FEES | \$ 564 | \$ 600 | \$ 600 | \$ 600 | \$ - |
| POSTAGE | \$ 2,672 | \$ 699 | \$ 2,096 | \$ 2,096 | \$ - |
| ADVERTISEMENTS | \$ 2,581 | \$ 4,671 | \$ 1,975 | \$ 1,975 | \$ - |
| DISTRICT SOFTWARE | \$ 6,204 | \$ 8,099 | \$ 11,426 | \$ 11,642 | \$ 216 |
| TRAVEL REIMBURSEMENT | \$ 5,997 | \$ 2,382 | \$ 9,700 | \$ 9,700 | \$ - |
| SUPPLIES | \$ 6,425 | \$ 7,200 | \$ 6,906 | \$ 7,250 | \$ 344 |
| ELECTRICITY | \$ 1,379 | \$ 1,468 | \$ 1,575 | \$ 1,725 | \$ 150 |
| OIL | \$ 2,897 | \$ 2,652 | \$ 2,932 | \$ 3,200 | \$ 268 |
| EQUIPMENT | \$ 856 | \$ - | \$ 500 | \$ 500 | \$ - |
| FURNITURE & FIXTURES | \$ - | \$ 260 | \$ 1 | \$ 1 | \$ - |
| COMPUTERS | \$ 1,222 | \$ 1,505 | \$ 1,500 | \$ 1,500 | \$ - |
| DUES AND FEES | \$ 8,783 | \$ 2,255 | \$ 10,039 | \$ 10,099 | \$ 60 |
| | \$ 712,830 | \$ 693,572 | \$ 801,271 | \$ 822,437 | \$ 21,166 2.6% |

| | | |
|--------------------------------------|------------------|-------------|
| Salary & benefits | \$ 692,443 | 84% |
| Technology | \$ 64,519 | 8% |
| Office Supplies (copy mach, postage) | \$ 41,870 | 5% |
| Utilities, Maintenance, Rent | \$ 23,605 | 3% |
| | \$822,437 | 100% |

12/10/2024
Budget Hearing

Stratford School Mission Statement and Exit Outcomes

“The mission of Stratford School District is to enable every student to acquire and demonstrate the skills, knowledge, and attitudes essential to be a responsible world citizen through experiential, community-based, and self directed opportunities. In short, Stratford Students will be stewards of their community.”

When a student graduates from Stratford Public School, the student will be a team member who is:

- ◆ An effective communicator – someone who can express his or her ideas so other people can understand them. An effective communicator listens with an open mind to other people’s ideas;
- ◆ Respectful of differences – someone who is not prejudiced and respects the opinions of others even if they do not agree personally;
- ◆ A creative problem solver – someone who solves problems effectively and with creativity;
- ◆ An informed decision maker – someone who is decisive, but informed and clear about the decisions they are making and the consequences of the decision;
- ◆ Adaptable to change – someone who can make adjustments to better his or herself in a changing environment;
- ◆ A creative thinker – someone who can come up with creative ideas without having to rely on others;
- ◆ An inventor and producer – someone who creates original products and ideas and puts them into action;
- ◆ A responsible contributor to our school and community – someone who contributes to the school and community in a respectful, practical, and useful way;
- ◆ A self-directed learner able to access information – someone who is able to gain information for themselves and not need guidance from others;
- ◆ Someone who has acquired a life-long love of learning - someone who puts a lot of hard work into gaining knowledge throughout his or her life;
- ◆ Respectful of the natural environment – someone who values, appreciates, and cares for the natural environment.

Notes

How to Reach Us

| |
|---|
| Dog Warden Not Active |
| Fire Non-Emergency 636-2375 |
| Health Officer 315-5634 |
| Police Non-Emergency Not Active |
| Recycle Center/Transfer Station 922-9063 or 922-5535 12 pm – 4 pm Monday; 8 am-12 pm Tuesday; 3 pm –7 pm Wednesday; and 8 am -12 pm Saturday |
| Stratford Public Library 922-9016 Monday 9 am - 2 pm, Thursday 9 pm - 5 pm, Friday 9 am - 5 pm http://stratfordnhlibrary.weebly.com |
| Select Board 922-5533, 922-3317/Fax Posted hours 9 am – 3:30 pm Monday-Thursday; <i>other hours by appointment</i> ; town@stratfordnh.gov |
| Town Clerk/Tax Collector 922-5546 Monday 10 am - 1 pm; Tuesday 3 pm – 6 pm; Wednesday 9 am – 3:30 pm; <i>other hours by appointment</i> tctx@stratfordnh.gov |

| |
|--|
| Stratford School K-8 922-3387 7 am - 3:30 pm Monday through Friday |
| Groveton High School 9-12 636-1619 7 am - 3:30 pm Monday through Friday |
| Water System (N. Stratford) 922-3357 or 331-1419 Cell |
| Sewer System (Millhouse & Village) 922-3357 or 331-1419 Cell |
| SAU-58 636-1437 8 am – 4 pm Monday through Friday |
| Web Sites School: www.edline.net/pages/Stratford_Public_School Town: https://stratfordnh.gov Mapping: https://next.axisgis.com/StratfordNH/ |
| Welfare Administration 922-5533 Posted hours Monday-Thursday 9 am - 3:30 pm; <i>other hours by appointment.</i> |
| State Police 846-3333, 911 or Grafton County Dispatch at 787-6911 |

Scheduled Public Meetings

| Meeting | Date | Place | Time |
|------------------------|---|--------------------|------------|
| Annual School Meeting | 2 nd Tues. & 2 nd Wed. of March | School Auditorium | 5:30 p.m. |
| Annual Town Meeting | 2 nd Tues. & 3 rd Sat. of March | Fuller Town Hall | 10:00 a.m. |
| Board of Selectmen | Every other Monday | Fuller Town Hall | 3:30 p.m. |
| Fire Meetings | 1 st and 3 rd Tuesday of month | SHFD | 6:00 p.m. |
| Library Trustees | 2 nd Friday of month | Library | 3:45 p.m. |
| Planning Board | 3 rd Tuesday of month | Fuller Town Hall | 6:30 p.m. |
| Safety Committee | Quarterly (date varies) | Selectmen's Office | 6:00 p.m. |
| Stratford School Board | 2 nd Wednesday of month | Multipurpose Room | 5:30 p.m. |
| Conservation Comm. | 1 st Thursday of month | Fuller Town Hall | 5:00 p.m. |

FREE COFFEE & MUFFINS BEFORE TOWN MEETING

9-10 AM



MARCH 15,
2025

FULLER
TOWN HALL

STRATFORD,
NH

- **VISIT WITH NEIGHBORS!**

- REFRESHMENTS PROVIDED BY:
STRATFORD GRANGE 238 &
THE COMMUNITY BUILDERS HUB



- COHOS HISTORICAL SOCIETY DISPLAY

STRATFORD COMMUNITY DAY

MAY 23, 2025
STARTING AT 1 P.M.

- HELP OUT ON TOWN
IMPROVEMENT PROJECTS
- CELEBRATE TOGETHER
AFTERWARDS AT DEBANVILLE'S!



DETAILS AT
THECBH.ORG